App 1 IX—4

Previous References

1956 57
Cm

File No 1 52

Serial Nos 1, 2

Later References

MYSORE GOVERNMENT SECRETARIAT

Serial Nos 2

P-bCi-1

Part B for Trg 52

SUBJECT

Budget Estimates of the City Munc
Council Davangere for 1956-57

WD 05150—GPB—35 000—18 10 56

L6684-88 19 4 56

The Municipal Commissioner Davan
City Municipality

C S A

Approved

C/ Accounts
15/12/56

Mysore Government Secretariat

File No 2185-6/11 of 195 [App

Serial No

From

The Pl Comm Davangere Adj-Pllg

38/Bud/CSA 57-11 6-56

Forwards the Budget Estimates of the Adj-Pl Comm Davangere for 1956-57 after Scrutiny -

The Budget Estimates of the Adj-Pl Council Davangere for the year 1956-57, with the modifications as suggested by the Controller of A&D may be sanctioned

Submitted with a draft GO also for approval

25/8/56

The draft GO is for kind approval

M.21/6

Typing Section
for typing draft GO
25/8/56

DE
please type + submit
M.18/6

Seen
25/6

OFFICE OF THE MINISTER FOR PUBLIC WORKS LOCAL SELF GOVERNMENT
22 JUN 1956
No. 1335

The figures suggested by the Controller of A&D are adopted and incorporated in the GO
The draft GO sanctioning the budget may be approved

21/6/56
(Dorasamy on tour)

Minister (PWD)
LSG

To
The Pl Comm Davangere Adj Dlg
The Controller of A&D
L 6687-88/CM 7-56 dt 15/7/56

10/7/56

Issue order
12/7

Note—Contn Sheet

File No of 195

Mysore Government
Secretariat

Serial No

WD 0260—GPB—P 4 S 1 30 000—21-5 55

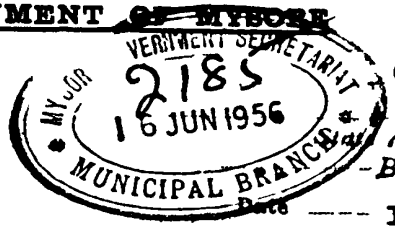
C F No 45] CT 1-56-1

Tele gram — phone

No 38/Auto Aud/CSA

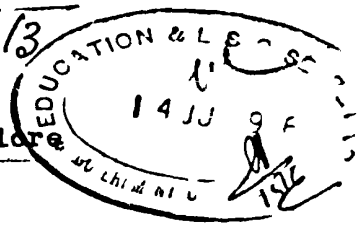
Encls

GOVERNMENT OF MYSORE



OFFICE OF
Controller
State Accounts Department,
BANGALORE

Date 11-6-1956



To -

THE SECRETARY TO GOVERNMENT,
Education & L S G Departments, Bangalore

Sir

Subject:----Budget Estimates of the City Ml Council, Davanagere, for 1956-57

In forwarding herewith the above Estimates received from the Commissioner, Davanagere City Municipality with his letter No M2 RAC 8/56-57 dated 24-4-1956, I write to state that these estimates may be sanctioned as proposed by the Municipal Council with the following modifications -

Budget Head	Provisions made by the Ml Council	Modifications suggested by this Office	Remarks
1) A 2 Taxes on buildings & lands	1,20,000/-	1,00,000/-	Based on the actuals for 55-56 and the probable increase due to revision with effect from 1-4-56
A6 Water Tax	60,000/-	50,000/-	Based on the revised provisions under A2 above
A7 Lighting Tax	30,000/-	25,000/-	-do-
A8 Conservancy cesses	54,000/-	35,000/-	Based on the actuals for the previous years with due regard to increases owing to revision
C 10 Private House connection fee	60,000/-	50,000/-	Based on the previous actuals
D Grants and contributions from Govt	3,07,735/-	--	Deleted for want of sanction of Govt
E Collection charges on,-- Education cess	1,700/-	1,400/-	Based on the modified provisions under the Taxes on which it is levied
Health Cess	850/-	740/-	-do-
E Withdrawals from investments -	--	90,000/-	Provision made in order to balance the budget and to maintain the prescribed minimum closing balance

F Public Debt:-			
Loans	9,29,000/-	8,97,000/-	Provision made for the purchase of motor truck is deleted for want of sanction
Education cess	17,000/-	14,000/-	Based on calculations
Health cess	8,800/-	7,370/-	--do--
Total	15,89,085/-	12,70,510/-	
Net decrease	3,18,575/-		
EXPENDITURE		----	Limited to the sanctioned estimates for 55-56 for want of funds
A2 (d) Furniture	5,000/-	1,000/-	
(f) Audit charges	5,000/-	32,400/-	Provision is made for the arrears of audit charges due to Govt for the audit of the accounts of this Mlty upto the end of 54-55
Clothing	2,000/-	1,000/-	Limited to the sanctioned provision for 55-56 for want of funds
B1 (a) Cost of fire - Brigade	35,000/-	- --	The provision for a grant for this item made by the Municipal Council under D-Grants on the receipt side is deleted for want of Government sanction Hence, its deletion here also
B2 (d) Electric Lighting charges	40,000/-	- 29,000/-	The Municipal Council has provided a sum of Rs.7,134/- separately under the other concerned service heads (vide its expenditure memo under A II 3 Rents and Other receipts) The provision of Rs.32,400/- made last year was inclusive of the entire electric charges paid by the Municipality Since the revised estimates for 55-56 is about Rs.36,000/-, the provision for the total electric charges may be limited to this figure and since 7,134 out of this is provided under other heads, a provision of Rs.29,000/- would be adequate under this head
D(i)Public Works -	9,52,200/-	6,71,000/- -	Provision in respect of items for which grant is yet to be sanctioned are deleted (vide D Grants and contributions under receipts side) Further, the provision of 1 32 lakhs made for original works is reduced to Rs.90,000/- for want of funds

(4)	Tools and Plant	38,535/-	300/-	Since the grant of Rs 36,535/- provided on the receipt side for the purchas of a road roller is deleted, the provision for it under this head is also deleted and the provision further limited to the sanctioned estimates for 55-56 for want of funds
E	(2) b) Road watering charges	4,636/-	3,500/-	Limited to the Sanctioned provision for 55-56 for want of funds
C	Purchase of Trucks and carts	35,000/-	3,000/-	Reduced since the provision for a loan of Rs 32,000/- for the purchase of trucks is deleted on the ~~purchase of~~ receipt side for want of sanction
E	(3) Medical Relief and Vaccination	20,000/-	25,600/-	Enhanced provision is made to meet the arrears due to Government
5	Purchase of plants etc	5,000/-	2,000/-	Limited to the sanctioned estimates for 55-56 for want of funds
	Temporary Estt.,	1,500/-	--	Deleted for want of sanction
9	Increase of staff	4,300/-	--	-do-
	16" pipe line works	5,00,000/-	--	Transferred to advances since the amount is to be advanced to the Public Works Dept for works, in the first instance
10	Fairs & festivals	3,000/-	900/-	Limited to the sanctioned estimates of 55-5 for want of funds
H	Lunch charges	1,000/-	720/-	-do-
I	Advances	30,000/-	5,30,000/-	Additional provision for the amount transferred from "E 9" above
4	Education cess	23,000/-	31,500/-	Provisions made for remittance of arrears also
	Health cess	8,800/-	9,500/-	-do-
	Public improvement works	50,000/-	25,000/-	Limited to the sanctioned estimates for 55-56 for want of funds
	Total	17,63,971/-	13,66,420/-	
	Net decrease	3,97,551/-		

With the above modifications, the abstract figures would be as follows -

			Rs
Opening balance (as per the cash accounts for March 56)			58,053/-
Receipts			
As proposed by the Municipal Council	23,33,051/- (a)		
Deduct modifications by this office	3,18,575/-		
		20,14,476/-	
Total			20,72,529/-
Expenditure -			
As proposed by the Municipal Council	24,53,693/- (b)		
Deduct modifications by this office	3,97,551/-		
		20,56,142/-	
Closing balance			16,387/-

(a) The correct total Receipts as per the figures of the Municipal Council work upto Rs 23,33,051/- and not to Rs 23,32,551/- as shown by the Municipal Council in the Estimates The difference of Rs 500/- is due to casting a short total of Rs 500/- under "C Revenue derived from Municipal Property, Etc "

(b) The correct total expenditure as proposed by the Municipal Council works upto Rs 24,53,693/- and not Rs 24,53,893/- as noted in the Estimate The difference of Rs 200/- is due to the total expenditure under "A General Administration" being struck as 1,33,422/- against the correct total of Rs 1,33,222/-

With the above modifications, the prescribed closing balance would be maintained

Yours faithfully,

(H Rama Raj Urs)
CONTROLLER

ms/3

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Davanagere City MUNICIPALITY

for the year 1956 --- 1957

(Prescribed by G O Nos 2243-54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138-12-10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1956 —1957

Items	Estimate for the ensuing year 1956-1957	Revised estimate for the current year 1955-1956	Sanctioned estimate for the current year 1955-1956	Accounts of past year 1954-1955 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1956-1957	Revised estimate for the current year 1955-1956	Sanctioned estimate for the current year 1955-1956	Accounts of past year 1954-1955 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS-							EXPENDITURE	133222					
A. Municipal rates and taxes	682192	544639	552320	460677			A. General Administration	133422	122452	124115	104781		
B Realization under special acts	2340	1944	2340	2193			B Public safety ..	75100	36183	32500	31799		
C Revenue derived from Municipal property and powers apart from taxation 241 34	240734	164084	218080	133439			C Public works carried out by P W D	—	—	—	—		
D Grants of contributions	317735	131600	19000	-			D Do by Civil Dept	1059995	291688	261387	257463		
E Miscellaneous	39750	108247	34115	108029			F Public health convenience	861616	746792	827803	631120		
Total Sewer Head	1282751	950514	816855	704338			F Public Instruction	35320	30100	115100	18450		
F Public Debt	10498	727983	760181	820165			G Constructions and grants in aid (Private)	5160	2487	2500	2735		
							H Miscellaneous	56480	107115	68244	46308		
							Total Sewer Head	2227093	1336768	1329619	1082080		
							I Public debt	226800	225674	165742	440913		
Total Receipts 23 33051	2332551	1678497	1577036	1624503			Total Expenditure 2453693	2453893	1562461	1595361	1522993		
Opening Balance	149771	33716	33325	32206			Closing Balance	28429	149771	15000	33716		
Grand Total	2482322	1712213	1610361	1556709			Grand Total	2482322	1712213	1610361	1556709		

Municip l Commissioner
Travancore City Plan

B Statement showing details of estimates of receipts for the year 1956-1957

Items of Receipts	Estimate for the ensuing year 1956—1957		Revised estimate for the current year 1955—1956		Sanctioned estimate for the current year 1955—1956	Accounts of past year 1954—1955 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4	5		6
A Municipal Rates and Taxes—								
1 Octroi—	370000		215574	130000	360000	275488		
2 Taxes on buildings and lands	120000		48172	25000	80000	70627		
3 Taxes on vehicles and animals	6000		4972	550	4500	4777		
4 Taxes on professions and trades	12000		7899	3900	10,000	13111		
5 Tolls and ferries	30000		18737	13218	27000	23370		
6. Water tax	60000		24065	12500	40000	35420		
7 Lighting tax	30000		7917	6000	20000	12734		
8 Conservancy cesses (including scavenging and latrine rates)	57,000		17351	8622	10628	24958		
9 Mohatarfa—								
(a) Shop tax								
(b) Oil mill tax								
(c) Cart tax								
Total 9								
10 Other taxes (to be specified)	192	-	96	96	192	192		
Total A		682192	344753	199886	552320		460677	
B Realization under Special Acts—								
1 Pounds—								
Fines for cattle trespass	2000		1152	500	2000	1981		

Sale of stray cattle									
Refund of feeding charges	140		72	20	140		114		
Other items	200	-		200	200		98		
Total		2340	1224	720	2340		2193		
2 Public conveyance —									
Carriage license fees									
Fees for drivers badges									
Other items									
Total 2									
3 Other items (to be specified)									
Total B		2340	1224	720		2340		2193	
C Revenue derived from Municipal Property and powers apart from Taxation—									
1 Rents of buildings lands etc	34000		16624	15830	22000		24424		Rent from the western wing of the New Municipal office Rs 4000/ is included
2 Sale proceeds of lands and produce of lands etc —									
Sale of lands	85250		15226	5000	85250		9620		
Sale of grass									
Sale of trees									
Amarayi									
Other items									
Total 2		85250	15226	5000		85250		9620	

B Statement showing details of estimates of receipts for the year 195 —195 —*Contd*

Items of Receipts	Estimate for the ensuing year 1956—1957		Revised estimate for the current year 195 —195		Sanctioned estimate for the current year 195 —195		Accounts of past year 195 —195 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc	30000		4895	28000	25000		18166		
4 Sale proceeds of smuggled goods					5000				
5 Fees and revenue from educational institutions—									
School fees									
Other receipts									
6 Fees and revenue from markets and slaughter houses—									
Income from markets	17000		9838	6000	12950		16198		
Income from slaughter houses									
Total 6		17000	9838	6000		12950		16198	
7 Fee and Revenue from tramway Advertisement fees	384		276	122	384	—	120		
8 Notice and warrant fees and interest	100		74	26	24		38		
9 License fees—									
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									

	Lime kilns	3500		5261	100	5000		5171	
	Camphor boiling								
	Dyers stalls								
	Mutton stalls								
	Beef stalls								
	Erection of pendals								
	Excavation of clay or earth								
	Fire works								
	Cart stands (private)								
	Tobacco license fee								
	Other items								
	Total 9		3500	5261	100		5000		5171
10	Other fees—								
	Fees for storage in Octroi koti— Octroi rahadari fees								
	Baramarga fees								
	Municipal cart stand fees								
	Private House Connection Water Tap attachment Fee	60000		28721	15000		55162	55314	
	Total 10		60000	28721	15000		55162		55314
11	Fees fines	2000		1156	400	2000		1780	
12	Interest on investments	3000		3902	286	2610		395	
13	Land revenue and cesse	—	—	—	—		—	—	—

B Statement showing details of estimates of receipts for the year 1956-1957

Items of Receipts	Estimate for the ensuing year 1956-1957		Revised estimate for the current year 1955-1956		Sanctioned estimate for the current year 1955-1956		Accounts of past year 1954-1955 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
14 Revenue from sewage farms	3500		2260	1200	2000		723		
15 Other items—									
Sale of fish in tanks									
Sale of stones	500		3587	300	250		1490		
Sale of unserviceable articles									
Miscellaneous									
Total 15		500	3587	300		250		1490	
Total C	?	240734	91820	72264		218080		133439	
D Grants and Contributions—									(1) Asphalting Durgi Road — 144000/-0
From Government—									2) boring of a bauten Boundary 16000/-
For road repairs	307735	-		131600	—	—	- -	-	3) purchasing a Road Roller 36535/-
For sanitary purposes									
For educational purposes									4) Construction of a Gossdrain in Hadadi road Towards R M area — 79200/-
Purnaiya s chattram feeding charges		-							
Total 1		307735	- -	131600	- -	— -	- -	- -	5) purchase of a fire brigade - 32000/-
2 From District Funds—									
For road repairs (High School)									6) A M committee 10000/-
3 From other sources—									31,7735/-
(a) Local Funds General									
(b) Muzrai Funds Repairs to bridge	10,000		-	-	10000	- -		-	R M committee
(c) Other sources (to be specified)—									
Repairs of Railway approach road Sringeri Mutt									
Total 3		10,000				10,000	- -	-	
Total D		317735		131600		10,000	- -	- -	

E. Miscellaneous—								
1 Recoveries on account of services rendered to private individuals	2000		2048	250	1500	-	2024	
2 Lapse deposits	-	-	2	-	-	-	49	
3 ~~Refunds and recoveries~~ Refunds and recoveries	500	-	755	-	500	-	358	
4 Other items (to be specified)—								
Sales of entertainment tax ~~Recoveries of overpayment of previous years~~	30 000		23817	-	2700	-	17691	
(6) Refund of stamping duty	3300		1331	3000	3300		5975	
(C) Cost of forms etc	400		350	150	100		775	
(D) Collection charges on Education cess	1700		775	208	1125	-	-	
(E) Health -4	850		451	110	590	-	-	
(7) Transfer Transactions ~~Total I~~	-	-	75000	-	-	-	81157	
(8) Reading Room fees	1000	-	-	-	-	-	-	
Total E -	-	39750	104529	3718	-	34115	108029	
Total Service Head -	1282751		542326	408188	-	816855	704338	
~~F. Public debt—~~								
1 Loans	9,29000	-	-	459478	500000	- - -	20386	
2 Deposits	15000	-	11127	5000	1500	-	66334	
3 Advances	30000	-	34864	120000	178025	-	109547	
4 Other items (to be specified)								
~~New extension receipts (Bangalore City)~~ Edn cess	17000	-	6203	4000	11250		9222	
~~Stock credits~~ Health Cess	8800	-	3603	2100	5906	-	5246	
public Improvement funds with drawes	50000		81000		50000	-	176800	
Total Public Debt	-	1049800	137405	590578	760181	-	820165	
Total Receipts	-	2332551	679731	998766	~~15 29036~~	1577036	-	15 24583

Loans

1) Low income Group Housing - 56000
2) Water supply loan — 500000
3) Under Ground drainage — 341000
4) purchase of Vehicles for water supply & collection of urban compost 32000

9, 29 000

C Statement showing details of estimates of Expenditure for the year 1956—1957

[N B—Details of establishment should not be shown in this statement]

Items of Receipts	Estimate for the ensuing year 1956—1957		Revised estimate for the current year 1955—1956		Sanctioned estimate [for the current year 1955—1956		Accounts of past year 1954—1955 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A General Administration—									
I Head Office—									
1 Deputy Commissioner's Office—									
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office									
(b) Travelling allowance									
(c) Contingencies									
(d) Furniture									
(e) Stationery supplied by Government Stationery Depot									
(f) Miscellaneous									
Total 1									
2 Municipal Office—									
(a) Salary of establishment	25000		15027	8000	25000		24078		
Do of Temporary establishment									
Contribution towards the salary of Local Fund clerks—									
Permanent									
Tempo ary									

Conveyance allowance								
(b) Travelling allowance	1500	-	813	450	1500	-	1455	
(c) Contingencies	1000	-	1238		1140	-	2257	
(d) Furniture ...	5000	-	622	297	1000		968	
(e) Stationery supplied by Government Stationery Depot	4500	-	2409		1000		2736	
(f) Miscellaneous—								
House Rent								
Purchase and maintenance of Motor ~~Lorry~~ Van	4116	-	20841	1132	21805		3386	
Purchase of books and journals	200	-	63	-	100	-	71	
Book binding charges	940	-	453		200	-	86	
Postage charges	600	-	300	300	600		600	
Telegram charges Trunk call	700	-	88	516	604		633	
Printing charges	1000	-	1133	500	2000		1966	
Advertisement charges	1000	-	395	-	-		1071	
Clothing charges	2000	-	279	721	1000		1455	
Audit charges etc	5000	-	-	2000	2000	-	-	
~~Belts and badges~~ Municipal Election charges ...	3000	-	-	-	-	-	-	
Belts and badges				-		-		
Total (f)	-	18756	23552	5169	28309		9268	
Total 2	-	55756	43641	13916	-	52949	-	40756
Total I		55756	-	-	-	-	-	-

Encl 1116/ petrol 2400/ other charges 600/-

Embossing counterfoil Al books 940/-

Rs 700/- includes books read of Rs 504 of 150 books

B Statement showing details of estimates of receipts for the year 1956-1957

Items of Receipts	Estimate for the ensuing year 1956—1957		Revised estimate for the current year 1955—1956		Sanctioned estimate for the current year 1955—1956		Accounts of past year 1954—1955 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
II Collection—									
1 Octroi—									
(a) Establishment									
Permanent	28434	—	17444	8800	32219	—	23484	—	
Temporary									
Revision of Establishment									
Total (a)	—	28434	17444	8800	32219	—		23484	
(b) Commission	—	—	—	—	—	—	—	—	
(c) Other charges to be specified—									
Rewards									
Rent									
Contingencies	600	—	576	200	450	—	670	—	
Miscellaneous Electric + Lighting charges of the octroi office	300	—	—	—	—	—	—	—	
Total (c)	—	900	576	200	—	450	—	670	
Total 1	—	29334	18020	9000	—	32669		24154	

Other taxes—**Mohataria**								
(a) Establishment—								
Permanent	20400	–	12718	6000	16418	–	18974	–
Temporary	–	–	3595	300	1461		5846	–
Total (a)	–	20400	16313	6300	–	17879	–	~~[illegible]~~ 24820
(b) Commission		–	–	–	–	–	–	–
(c) Other charges (to be specified)								
Contingencies	180	–	–	–	–	–	–	–
Painting door numbers	300	–	–	–	–	–	–	–
Bicycle badges		~~480~~	576	200	450	~~450~~	670	~~670~~
Total (c)		480	576	200		450		670
Total 2		20880	17166	7220	–	18179	–	25024
3 Rent and other receipts—								
Establishment—(Tax)								
Permanent	1662	–	1104	552	1818	–	1442	–
9 Electrical equipping charges Market Temporary Other charges	4560	–	–	–	–	–	–	–
4 Refunds	500	–	1379	1000	–	1000	897	–
Total II	–	56936	19649	17772	20997	–	28363	–
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	20730	–	6254	3200	12500	–	12509	
Total A		133422	87564	34888	124115	–	–	104781

133,222

C Statement showing details of estimates of receipts for the year 1956—1957—*Contd.*

[*N B*—Details of establishment should not be shown in this statement.]

Items of Receipts	Estimate for the ensuing year 1956—1957		Revised estimate for the current year 1955—1956		Sanctioned estimate for the current year 1955—1956		Accounts of past year 1954—1955 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public Safety									
1 Fire Protection—									
(a) Establishment—									
Permanent									
Temporary cost of fire brigades	32000	–	–	–	–	–	–	–	
(b) Other charges (to be specified)	3000	–	–	–	–	–	–	–	
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	40,000	–	23441	12400	32400	~~31716~~	31716	–	
Total 2		40000	23441	12400	–	32400		31716	
3 Rewards for destruction of wild animals snakes dog etc—									
Capturing and deporting of monkeys									
Destruction of snakes									

Destruction of dogs and bitches	100		242	50	100	-	83	-
Total 3		100				-		
Miscellaneous								
Total B		75100	23683	12450	-	32500		31799
C Public Works carried out by Public Works Department—								
(1) Original works								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D Public Works carried out by Civil Department—								
(1) Original works	952 200		42376	200000	208887	-	205047	
(2) Repairs	30 000		14621	12500	20000		29849	
(3) Compensation	15000		2161		15000		1312	
(4) Tools and plant	38535		265	35	300		585	
(5) Establishment charges—								
Permanent—	24080		13330	6600	15000		17639	
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies	180	-	-	-	-	-	31	
Total (5)								
Total D		1059995	72553	219135	-	261387	-	254463

C Statement showing details of estimates of Expenditure of the year 1956-1957 — *contd*

Items of Receipts	Estimate for the ensuing year 1956—1957		Revised estimate for the current year 1955—1956		Sanctioned estimate for the current year 1955—1956		Accounts of past year 1954—1955 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer	4380	-	2346	1385	4000	—	4612		
(b) Establishment—									
Permanent	4017	~	1951	1108	4017	—	3279		
Temporary									
(c) Other charges chemical analyses contingent Rs 180/-	343		377	80	343		241		
Total 1 -	—	8740	4674	2573	~	8360	—		
2 Conservancy and Sanitation									
(a) Establishment—									
Permanent	115000	~	71229	36000	115000		100705		
Car Allowance									
Temporary Sanitary police staff	2376	~	—	1534	777	-			
Provision for additional establishment or revision of establishment—									
Local allowance									
Total (a)		117376	71229	37534	—	115777	—	100705	
Road watering and cleaning	4636	—	1815	1754	3512		4421		Estt 55-4-0 Petrol 3000 ✱ -0 Other charges 180-0-0

(c) Other charges (purchase of carts dust bins etc)—									
Hire of carts permanent	8280		6669	2760	6000		14332		Compost Lorry Estt
~~Hire of carts temporary~~ Compost Lorry	10902		6739	3432	15760		7630		Estt charges 6950
Purchase of carts									petrol " 3800
Repair of carts Trucks	35 000						-		Other items 152 including Insurance pr 10902
Purchase of dust bins			—	-			— — —	—	
Purchase of brooms tools and plant	500	-	-	100	1000	-	1073	-	Rs 32000/- for purchasing Vehicles Etc please under 19 AT
Miscellaneous			45	--	2000	-	1077	-	3000/ purchase of engine coal Carts Etc
Total (c)		54682	14133	7042	- -	24760	- - — —	40545	— --
(d) Plague Cholera and other charges		-				-			
Epidemic Diseases Hospital—									
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement of sheds									
Total E D Hospital			-						
Disinfection—									
Establishment	9324	-	5918	3012	10056		9226		
Preparation of emulsion etc	8000	-	2404	600	8000	-	5597		
Uniforms to Inspectors and coolies									
Total Disinfection		17324	3612 8322	3612		18056		14823	

C Statement showing details of estimates of Expenditure for the year 1956 —1957 —*contd*

Items of Receipts	Estimate for the ensuing year 1956 —1957		Revised estimate for the current year 1955—1956		Sanctioned estimate for the current year 1955—1956		Accounts of past year 1954—1955 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Inoculation rewards									
Watchman for Health Camp									
Total Plague charges									
Cholera charges									
Total (d)		17324	8332	3612		18056		14823	
Total 2		196018	97033	49185		158704		162797	
3 Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance									
(ii) Establishment									
(iii) House rent contingencies and furniture—									
House rent	20000	-	4000	16000	35000	-	5000	-	
Contingencies									
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines									
(vii) Travelling allowances									
(viii) Miscellaneous									

(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	720	—	—	—	—	—	—	—			
(c) Midwives and maternity—											
(i) Establishment—											
Maharani s Hospital	883	—	883	—	883	—	—	—			
Midwives											
Total (i)											
(ii) Reward for extra labour cases and other items											
Maharani s Hospital—											
Contingency											
Furniture											
Dieting charges											
Bedding and clothing											
Country medicine											
Total Maharani s Hospital											
Midwives											
Total (ii)											
(iii) Travelling allowance											
(iv) Midwives articles											
Total (c)											
(d) Contributions to Ayurvedic and Unani Dispensaries Includes Electric lighting charges Rs 100/-	5821	—	3852	1926	5721	—	5689	—	Estt 4221/-	cost of Medicines 1500/-	Electric light charges 100/-

C Statement showing details of estimates of Expenditure of the year 1956-1957 —*contd*

Items of Receipts	Estimate for the ensuing year 1956 —1957		Revised estimate for the current year 1955 —1956		Sanctioned estimate for the current year 1955—1956		Accounts of past year 1954—1955 (audited figures)		Explanation for variations between column 2 and 3
1	2		3		4		5		6
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									
(e) Grants to other Medical Institutions (to be specified) Lepros Relief Fund St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensaries	75	-	-	75	50	-	50	-	
(h) Vaccination—									
(i) Establishment—									
Permanent	2200	-	691	358	2139		2589		
Temporary									
(ii) Other items	700	-	-	627	691	-	691		
Total (h)		2900	691	985		2830		3280	

Registration of Births and Deaths								
Establishment—	-							
Permanent	675		465	216	675		211	
Temporary					-			
Contingencies								
House rent								
5 Maintenance of public gardens and buildings—								
Establishment	5376		3837	1830	5736		5475	
Purchase of plant seed etc	5000		1299	750	2000		566	
~~Cart-hire~~ Temporary Establishment	1500	-	-	- -	-	-	-	
Miscellaneous Electric lighting, Charges of old and new Municipal offices	1968		-					
	13844							
6 Markets and Slaughter houses—								
Market establishment Slaughterhouse establishment	1262		767	384	1262		1134	
Miscellaneous								
7 Cattle-pounds—								
(a) Establishment	984		687	324	1040		982	
(b) Commission								
(c) Feeding charges	140		83	20	140		124	
Rewards to impounders	140		85	40	170		168	
8 Public Conveyances—								
Establishment								
Contin encies								
Drivers badges								
Printing numbers of carriages								

C Statement showing details of estimates of Expenditure for the year 1956—1957—*contd*

Items of Receipts	Estimate for the ensuing year 1956—1957		Revised estimate for the current year 1955—1956		Sanctioned estimate for the current year 1955—1956		Accounts of past year 1954—1955 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges— Estt for messengers & staff	16682		11380	~~16682~~ 5700	16682		17400		
~~Maintenance~~ of water works and supply of ~~water~~	4300								
Spare parts & Plumbers	12,000		7568	3600	16160		16285		
~~Watchers or Guards~~— power charges	48,300		31003	15360	48000		45936		
~~Permanent~~ pipe & meters	25000		8111	14000			33012		
~~Temporary~~ Clothing	500	—	500	-	500	-	-		
~~Miscellaneous~~ Other works	500 000	-		445478	500000		210387		
Registration fees	120			125			420		
Temporary staff ~~Total 9~~	480								
Total 9		607382	58062	484758		603592		627763	
10. Fairs and Festivals—									
Market Shows									
Decoration charges	3000		783	800	900		875		
Other items									
Total									
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen	912	-	—	-	-	-	-	-	
Watch maker s allowance			723	306	1100		1022		
Music charges	120	-	-	-	-	-	-	-	
Other items									
Total 13	-	1032	723	306	1100			1022	
		861616	177924	560261	1	82780		631120	

F Public Instruction—							
1 Municipal High Schools—							
(a) Establishment Municipal High school	12000		5000	7000	12000		12000
Permanent—							
Pensionary and A S P F Contributions							
School							
Temporary—							
Establishment							
Total (a)							
(b) Other charges—							
T A							
Contingencies							
Printing charges							
Price books							
Purchase of books maps kindergarten apparatus etc							
Miscellaneous							
Total (b)							
Total 1							
Contributions and grants to—							
(a) Private Schools and Colleges— Occupational Guest hall (Here enter names of Schools with monthly grants)	20,000		14000	1000	100000		5000

C Statement showing details of estimates of Expenditure of the year 1956-1957 —*contd*

Items of Receipts	Estimate for the ensuing year 1956—1957		Revised estimate for the current year 1955—1956		Sanctioned estimate for the current year 1955—1956		Accounts of past year 1954—1955 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds Scholarship of the students of occupational institute	600			600	600		600		
(c) Village School Funds									
" B D T Engineering College Total 2	720								
3 Other charges—									
~~Establishment~~ t Instructors	2000			2500	2500		850		
Total F		35320	19000	11100		115100	~~194~~	18450	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore Estt	2004		637	364			1092		particulars furnished in the Explanatory memorandum
Free Library Chikmagalur Arrears	3000		1066	420	2500		1643		
2 Other items (to be specified)— papers									
Lighting charges of R R Moiety of income payable to S Ingeri Mutt	156								
Total G		5760	1703	784		2500		2735	
H Miscellaneous—									
1 Interest on loans	54530		12000	16000	66024				1953 54 5012 1954 55 16506 1955-56 16506 1956-57 - 16506 54530/-
2 Actual cost of work done for private individuals							389		
3 Law charges ..	800		561	300	1500		2814		
4 Charitable institutions—									
(a) ~~Home for Incurable paupers~~—									
Establishment T B Hospital Rest house lighting charges	150								
Feeding charges									
Total (a)									

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified) Transfer Adjustments		-	77180				42000	
Total 4								
5 Other items (to be specified) Lunch charges	1000		674	400	720		1105	
Expenditure of previous years adjusted in the current year								
Total H		56480	90415	16700		68244		46308
Total Revenue head Expt		2227093	472843	855318		1329619		1082080
I Public Debt—								
1 Loans	100000		23000	20 00	73000		12200	
2 Deposits	15000		19480	5000	20536		53383	
3 Advances	30000		57518	20000	5000		50907	
4 Other items (to be specified)—Edu cess	23000		10206	400	33450		6794	
Improvement Health cess	8800		5482	1000	8756		3691	
New extension charges (Bangalore City)	50000		26936	10000	25000		118828	
Stock debits Investment			23502				195110	
Total I Public Debt		226800	165674	60000		165742		440913
Total Expenditure		2453893	638517	915318		1595361		1522993

Dr Raghavendra

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1956-1957	1 Opening balance of arrears		74679		13235	2305	25757	47297	31147	10672	3120			
	2 New demand	370,000	80,000	6000	14000	30000	40000	20000	36500	10000	7500			
	3 Total	370000	154679	6000	27235	32305	~~675~~ 65757	67297	67647	20672	10620			
	4 Remission													
	5 Collection	370000	120000	6000	12000	30,000	60000	30000	54000	17000	8800			
	6 Closing balance of arrears	—	34679	-	15235	2305	5757	37297	13647	3672	1820			
II Revised estimate for the current year 1955-1956	7 Opening balance of arrears	—	75947	-	10300	5760	35369	37526	25620	10045	3110			
	8 New demand	345574	71904	5522	14734	28500	35953	23688	31500	10830	5713			
	9 Total	345574	147851	5522	25034	34260	71322	61214	57120	20875	8823			
	10 Remission	—	—	—	—	—	—	—	—	—	—			
	11 Collection	345574	73172	5522	11799	31955	36565	13917	25973	10203	5703			
	12 Closing balance of arrears	—	74679	-	13235	2305	25757	47297	31147	10672	3120			

III Sanctioned estimate for the current year 1955-1956	13 Opening balance of arrears	—	75947	—	10300	5760	35369	37526 ~~10098~~	10098	10045	3110			
	14 New demand	360000	70000	4500	14734	28500	35953	23688	31500	10830	5713	—	—	
	15 Total	360000	145947	4500	25034	34260	71322	61214	41598	20875	8823			
	16 Remission	—	—	—	—	—	—	—	—	—	—			
	17 Collection	360 000	80,000	4500	10,000	27000	40 000	20000	628	11250	5906	—		
	18 Closing balance of arrears	—	65947	—	15034	7260	31322	41214	30970	9625	2917			
IV Actuals for the past year 1954-1955	19 Opening balance of arrears	—	75400		18340	630	35201	26935	19246	9736	3290		11606	
	20 New demand	275488	71904	4777	14734	28500	35953	23688	31500	10830	5713		40370	
	21 Total	275488	71904	4777	33074	29130	71154	50503	50746	20566	9003		51973	
	22 Remission	—	780	—	9663	—	365	243	—168	1299	—649	—	—	47842
	23 Collection	275488	70621	4777	13111	23370	35420	12734	24958	9222	5244	—	—	
	24 Closing balance of arrears	—	75947	—	10300	5760	35369	37526	25620	10045	3110	—	4131	

Dy Superintendent of Land Records
Mur ginal Commissi
Dk — C

E Statement showing the *variation in the scale* of establishments adopted in the Budget Estimate for the year 195 —195

and that for 195 —195

Head of account	Designation	For the year				Authority for variation
		195 —195		195 —195		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

Sl. No.	Head of account.	Designation.	For the year 1955-56 No.	1955-56 Rate	1956-57 No.	1956-57 Rate	Authority for variation.
	D5 Public Works.	Municipal Engineer	1	250-20-450	1	500-25-750	G.O.No.Ch.S.16121/GE.6-55-19, dated 19-11-1955.
		Graduate Surveyor	1	116-34/2-150-10-200.	-	-	
		Overseer	1	100-10-150	-	-	G O No.L.12977-79/C.M 25-55-61, d/6-1-56 the post of Overseer is made permanent.
		Maistry	1	20-1-25	-	-	
		Asst. Draughtsman	1	40-2½-50-5-100	-	-	
		Store Keeper	1	50-2-60-4-80	-	-	
		Clerks	2	40-2-50-3-80	-	-	
		Peons	2	18-½-22	-	-	
		Watchman	2	"	-	-	
		Gang Coolies	10	"	-	-	
2.	E5 Garden	Head Gardener	1	20-1-25	-	-	
		Gardeners	12	18-½-22	-	-	
		Horticultural ~~Inspector~~ Supervisor	-	-	1	100-8-140-10-200	Council resolution No.30 dated 21-2
3.	F9.Water Supply	Senior Operator	1	100-5Ø-160	-	-	
		Meter Inspector	1	50-5-100	-	-	
		Asst. Drivers	2	30-2-50	-	-	
		Station Fitter	1	45-3-60	-	-	
		Asst. Fitter	1	15-1-20	-	-	
		Fitter	-	-	4	30-2-50	Council Resolution No.1 dated 24-3-1956
		Bill Collectors	-	-	2	30-2-50	-do-
		Pipe line fitters	2	20-1-25	-	-	
		Oilers	3	15-1-20	-	-	
		Pipe Line men	2	18-½-22	-	-	
		Settling Tank Coolies	8	"	-	-	

F. Water Supply:	Senior Operator	1	100-5Ø-160	-	-	
	Meter Inspector	1	50-5-100	-	-	
	Asst Drivers	2	30-2-50	-	-	
	Station Fitter	1	45-3-60	-	-	
	Asst. Fitter	1	15-1-20	-	-	
	Fitter	-	-	4	30-2-50	Council Resolution No.1 dated 24-3-1958
	Bill Collectors	-	-	2	30-2-50	-do-
	Pipe line fitters	2	20-1-25	-	-	
	Oilers	3	15-1-20	-	-	
	Pipe Line men	2	18-½-22	-	-	
	Settling Tank Coolies	2	"	-	-	
	Pipe Line watchman	2	"	-	-	
	Watchman at pumping Station	1	"	-	-	
	Water Inspector	1	50-5-100	1	-	Order No L 602-4/C M.27-54-86, dated 15-4-58
	Cleaners	2	18-½-22	-	-	
	Garderer at Harihar	1	"	-	-	
	Scavenging allowance	1	Rs 5/-	-	-	
	Helpers	3	20-1-25	-	-	
	Extra Night helper	1	15-1-20	-	-	
	Valve men	2	"	-	-	
	Pipe line Maistries	2	25-1-30	-	-	
	Literate persons	Ø	-	6	Rs 40/-	G O No L 14964-65/CM 25-55-58, dated 25-4-58 for a period of two months.
G, Reading Room	Clerk	1	20-1-35	-	-	
	Peon	1	18-2-22	3	18-½-22	Council Resolution No.1 dated 24.

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1956—1957		Remarks
			Actual to the end of the previous year 1954—1955	Probable during the current year 1955—1956	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
D1							
Public Works executed by the Civil Department	1) Road Concrete Work	125000/-				125000/-	
	2) Construction of drains	15000/				15000/-	
	3) Low Income Groups Housing	113400/				113400/	
	4) Under ground drainage	10-28 Lakhs				341000	
	5) For original works including Bus stand restoration	132000				132000	
	6) Asphalting several Roads	144000				144000	
	7) Construction of Canteen building	16000				16000	
	8) Construction of a box drain in Hadada Road to H M area	79200				79200	
		952200				952200	
D2	Repairs of Roads and buildings etc	30,000				30000	

27

Municipal Com-

G Statement showing details of charges under Medical relief for the year 1956—1957

Details	Name and locality of Medical institution																									
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount		
1/7	Dispensaries				Fixed	annual	medical	Contribution									Rs	15,000/-			per	year				

(To be submitted once in five years)

H Statement showing the details of establishments for the year 195 —195

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 195 —195 *concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 05460—GPB—1 000 books of 30 1 p each—6 4 54

Sub

M2 HC 8/56 57

incl orders

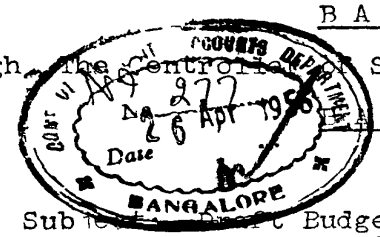
OFFICE OF THE MUNICIPAL COMMISSIONER,
CITY MUNICIPALITY,

Davangere Dat d 17th April 1956

To

The Secretary to the Government of Mysore,
Education & L S G Departments,
B A N G A L O R E

Through The Controller of State Accounts Department,
B A N G A L O R E



Sir,

Sub: Draft Budget Estimates of the Davangere City Municipality - 1956-57

I write to enclose herewith the draft Budget Estimates of the Davangere City Municipality for the year 1956-57 in duplicate together with explanatory memorandum and to request that sanction of Government may kindly be obtained to the same

A copy of the resolution of the Municipal Council dated 24-3-1956 approving the budget estimates and the necessary statistical statements are enclosed herewith for kind perusal

Forwarded,

C Keshavamurthy

(C Keshavamurthy,)
PRESIDENT,
CITY MUNICIPAL COUNCIL,
D A V A N G E R E

Yours Faithfully,

D S Raghavendrachar

(D S Raghavendrachar,)
Municipal Commissioner,
Davangere City Municipality

Enclosures

(1) Budget Estimates in duplicate
(2) Explanatory Memorandum "
(3) Statement of financial transactions in duplicate
(4) Balances & Investments
(5) Assets & liabilities
(6) Loans raised &c
(7) Several Contributions payable
(8) Resolutions copy

Extract from the Proceedings of the (Special General) Budget Meeting of the Davangere City Municipal Council held on 24-2-1956 at 4 P.M. in the City Municipal Offices, Davangere

---

PRESENT

Sri C Keshavamurthy, B Sc, President

x x x

Subject No 1

To consider the draft budget estimates of the Municipality for the year 1956-57 and to approve the same

Resolution

The discussion on the draft budget estimate of the Municipality for the year 1956-57 was taken up After prolonged discussion the draft budget was approved ~~xxxxxx~~ with the following modifications -

Receipt side	Provided in draft budget	Proposal by the Council
A (7) Lighting tax	Rs 20,000/-	Rs 30,000/-
Expenditure side		
A(f) Audit charges	Rs 14,752/-	Rs 5,000/-
B(2) Street lights	Rs 20,600/-	Rs 40,000/-

The figures of the draft Budget estimates under the several heads both under receipts and expenditure is finally approved by the Council are as noted hereunder

	Receipts		Expenditure
A	Rs 6,82,192/-	A	Rs 1,33,422/-
B	Rs 2,340/-	B	Rs 75,100/-
C	Rs 2,40,734/-	C	-
D	Rs 3,17,725/-	D	Rs 10,59,995/-
E	Rs 39,750/-	E	Rs 8,61,616/-
F	Rs 10,49,800/-	F	Rs 35,920/-
		G	Rs 5,160/-
		H	Rs 56,480/-
		I	Rs 2,26,800/-
Total	Rs 23,32,551/-		Rs 24,53,893/-

P T O

Opening Balance	Rs 1,49,771/-
Receipts	Rs.23,32,551/-
Total	Rs 24,82,322/-
Expenditure	Rs 24,53,892/-
Closing Balance	28,429/-

x x

Sd/- C Keshavamurthy,
PRESIDENT,-
CITY MUNICIPAL COUNCIL,
D A V A N G E R E

"EXTRACT"

(D S Raghavendrachar,)
Municipal Commissioner,
Davangere City Municipality

SPH 3

Extract from the Proceedings of the (Special General) Budget Meeting of the Davangere City Municipal Council held on 24-3-1956 at 4 P.M. in the City Municipal Offices, Davangere

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PRESENT

Sri C Keshavamurthy, B Sc., President

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Subject No.1-

To consider the draft budget estimates of the Municipality for the year 1956-57 and to approve the same.

Resolution:

The discussion on the draft budget estimate of the Municipality for the year 1956-57 was taken up After prolonged discussion the draft budget was approved with the following modifications:-

Receipt side	Provided in draft budget	Proposal by the Council
A.(7) Lighting tax	Rs 20,000/-	Rs 30,000/-
Expenditure side		
A(f) Audit charges	Rs 14,753/-	Rs 5,000/-
B(2) Street lights	Rs 30,600/-	Rs 40,000/-

The figures of the draft Budget estimates under the several heads both under receipt and expenditure is finally approved by the Council are as noted hereunder

	Receipts		Expenditure
A	Rs 6,82,192/-	A	Rs 1,33,422/-
B.	Rs 2,340/-	B	Rs 75,100/-
C	Rs 2,40,734/-	C	-
D	Rs 3,17,735/-	D	Rs 10,59,995/-
E	Rs 39,750/-	E	Rs 8,61,616/-
F.	Rs 10,49,800/-	F.	Rs 35,320/-
		G	Rs 5,160/-
		H	Rs 56,480/-
		I	Rs 2,26,800/-
Total	Rs 23,32,551/-		Rs 24,53,893/-

P T O

Opering Balance	Rs. 1,49,771/-
Receipts	Rs.23,32,551/-
Total	Rs 24,82,322/-
Expenditure	Rs 24,53,892/-
Closing Balance	28,429/-

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Sd/- C. Keshavamurthy,
PRESIDENT,
CITY MUNICIPAL COUNCIL,
D A V A N G E R E.

"EXTRACT"

(D.S. Raghavendrachar,)
Municipal Commissioner,
Davangere City Municipality.

SPI.3

Explanatory Memorandum accompanying the Budget Estimates of the Davangere City Municipality for the year 1956-57 commencing from 1st April 1956 and ending with 31st March 1957

- o -

The Municipal Council anticipate an Income of Rs 23,32,551/- and propose for an expenditure of Rs 24,53,893/- with an opening balance of Rs 1,49,771/- Besides this the Municipal Council has an investment of Rs 1,55,862/- as detailed below at the end of February 1956

(1) Government Savings Bank Thrift Deposit	Rs	10,000/-
(2)-Thrift Deposit in the Mysore Bank Ltd	"	25,000/-
(3) Half years Fixed Deposit -do-	"	50,000/-
(4) Telephone Deposit -do-	"	2,250/-
(5) S B Account in the Taluk Treasury (Current Deposit)	"	68,612/-
Total	Rs	1,55,862/-

The statement of financial position enclosed herein discloses that the Normal Expenditure is within the Nomal Receipt Provision has also been made in the Budget for repayment of instalment of loan as well as for payment of several contributions due to Government

PRART I RECEIPTS

A Municipal Rates and Taxes -

(1) Octroi

A sum of Rs 3,70,000/- has been provided under this head as against Rs 3,60,000/- sanctioned for the year 1955-56 The actual Receipts during the year 1954-55 was Rs 2,75,488/-, since levy of Octroi on 32 and 16 additional articles sanctioned in Government Order No L 9361-62/C T 39-54-52, dated 26/28-6-1954 and L 9962-6/ C T 39-54-40, dated 12-11-1954 respectively and were given effect in the latter part of the year 1954-55 Provision of Rs 3 70 lakhs is based on the revised estimates for 1955-56 and better realization expected in view of ~~employment~~ employment of additional staff to look after collection of Octroi Hence the provision may kindly be retained

(2) Taxes on Buildings and Lands

The arrears under this head at the beginning of the year was Rs 75,947/- The demand for the year 1955-56 (as per 1954-55) is Rs 71,904/- The total demand under this head for the current year is Rs.1,47,851/- The collection during the current year i e , from 1-4-55 to the end of November 1955 was Rs 48,172/- and the anticipated collection for the remaining four months is Rs 25,000/- Thus a sum of Rs 74,679/- is anticipated to remain outstanding at the end of March 1956 The demand for 1956-57 is taken at Rs 80,000/- in view of Revision of Assessment on buildings and Lands which has been completed and action is being taken to give effect to the same with effect from 1-4-1956

Thus the total demand including arrears for the Budget year works up to Rs 1,54,679/- Out of which a sum of Rs 1,20,000/ is expected to be recovered during the ensuing year Hence the provision may be retained

A4 Provision of Rs 12,000/- is made under this head as against the sanctioned provision of Rs 10,000/- under this head, for the current year

The arrears under this head at the beginning of the year 1955-56 was Rs 10,300/- The demand for the year 1955-56 is taken at Rs 14,734/- (as per 54-55) The total demand for 1955-56 works upto Rs 25,034/- The realizations during the current year from 1-4-1955 to the end of November 1955 was Rs 7,899/- and a sum of Rs 3,900/- is expected to be collected during the remaining period of the year, when a sum of Rs 13,235/- is anticipated to remain at the end of March 1956 Taking the demand for the year 1956-57 ~~xxx~~ at Rs 14,000/- the total demand including the arrears will be Rs 27,235/- of which a sum of Rs 12,000/- is expected to be realized during the Budget year Hence provision made under this head may kindly be retained

A 5 - Tolls

A sum of Rs 30,000/- is provided based on the actual final

bid amount in the sale held in March 1956

A6 Water Tax)
A7 Lighting tax) Provision under the heads A6 and A7 are made at 50 and 25 respectively of the anticipated receipts under A2 supra
A8 Sanitary Cess) Provision under the Head A8 is made at 2 on the rental value of House and - Land Tax

B Realizations under Special Act -

A sum of Rs 2,340/- is proposed as usual Hence the provision may kindly be retained

"C" Revenue derived from Municipal property and powers apart from Taxation

C1 Rents on buildings and Lands -

A sum of Rs 34,000/- is provided as against the sanctioned provision of Rs 22,000/- for the year 1955-56 The realizations under this head from 1-4-1955 to end of November 1955 was Rs 16,624/-, and the anticipated receipts during the remaining four months of the current year is Rs 15,830/- The Actual realizations during the year 1954-55 was Rs 24,424/- The increased provision made is based on the Revised estimate for 1955-56 and taking into consideration the rent to be realized on the Western wings of the Municipal Office let out for rent to Income-tax Office and Sanitary Division Office and Rent on Mutton stalls newly constructed in Azadnagar and H C Colony Therefore the provision may kindly be retained

C2 Sale of Lands -

A provision of Rs.25,250/- is proposed as against the sanctioned provision of Rs 85,250/- in the budget estimates for 1955-56, in view of the anticipated realizations amounting to Rs 15,610/- by the disposal of old Bus stand site for the postal Department for construction of Postal Building There are several vacant sites in the extension. The Council intend disposing them during the ensuing year as there is demand by the Public for construction of houses avai-

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availing the benefit of the India Government Loan Hence it i proposed that 85,250/- is expected to be realized Therefor the provision may kindly be retained

C3 Sale of manure

A sum of P 30,000/- has been provided for under this head as against a sum of Rs 25,000/- provided in the sanctioned budget for 1955-56 The increased provision is based on the Revised Figures for 1955-56 Hence the provision may be retained

C6 Fees from Market and Slaughter House

A sum of R 17,000/- is provided under this Head as against the provision of Rs 12,950/- in the Budget Estimates of 1955-56 The increased provision is based on the Revised Estimate for - 1955-56 and actuals for 1954-55 Hence the provision may be retained

C9 License Fees

A sum of R 5,500/- is provided under this head against the provision of Rs 5,000/- in the previous year's Budget The increased provision is made in view of the increased number of Hotels etc and based on the Revised estimate for 1955-56 Hence the provision may kindly be retained

C 10 House Connection fees.-

An enhanced provision of Rs 60,000/- is made as against a sum of Rs 55,162/- provided in the sanctioned Budget for 55-56 The arrears at the beginning of the year 1955-56 was Rs,8,865/- The demand for the year 1955-56 amounted to R 48,000/- The total demand (including arrears) for 1955-56 is R 56,865/- out of which a sum of R 28,721/- has been realized during the eight months and R 15,000/- is anticipated to be realized during the remaining four months when a sum of ~~Rx 13,144~~ 13,144/- remains to be collected at the end of March 1956 Taking into consideration the demand of R 48,000/- for 1956-57 the total amount to be realized will be Rs.61,144/- Therefore a provision of - R.60,000/- is made Hence this may kindly be retained

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Dalanagore city MUNICIPALITY

for the year 1956 --- 1957

(Prescribed by G O Nos 2243-54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138-12-10 dated 31st May 1913)

A—Abstract estimates of revenue and expenditure for the year 1956—1957

Items	Estimate for the ensuring year 1956-1957	Revised estimate for the current year 1955-1956	Sanctioned estimate for the current year 1955-1956	Accounts of past year 1954-1955 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1956-1957	Revised estimate for the current year 1956-1957	Sanctioned estimate for the current year 1955-1956	Accounts of past year 1954-1955 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A. Municipal rates and taxes	682192	574639	552320	460677			A General Administration	133422	122452	124115	104781	--	
B Realization under special acts	2340	1944	2340	2193			B Public safety ...	75100	36133	32500	31799		
							C Public works carried out by P W D	—	—	—	—	— —	
C Revenue derived from Municipal property and powers apart from taxation	240734	164084	218080	133439			D Do by Civil Dept	1059995	291688	261387	254463		
							F Public health convenience	861616	746792	827803	631120		
D Grants of contributions	317735	131660	10,000	--			F Public Instruction	35320	30100	115100	18450		
							G Constructions and grants n aid (Private)	5160	2487	2500	2735		
E Miscellaneous	39750	108247	34115	108029									
Total Service Head	1282751	950514	816853	704338			H Miscellaneous	56480	107115	68244	46308		
F Public Debt	1049800	727983	760181	820165			Total Service Head	2227093	1336768	1329619	1082080		
							I Public debt	226800	225674	165742	440913		
Total Receipts	2332551	1678497	1577036	1524503			To al Expenditure	2453893	1562442	1595361	1522993		
Opening Balance	149771	33716	33325	32206			Closing Balance	28429	149771	15000	33716		
Grand Total	2482322	1712213	1610361	1556709			Grand Total	2482322	1712213	1610361	1556709		

Municipal Commissioner

MUNICIPAL COMMISSIONER
DAVANGERE CITY MUNICIPALITY

B Statement showing details of estimates of receipts for the year 1956-1957

Items of Receipts	Estimate for the ensuing year 1956–1957		Revised estimate for the current year 1955–1956		Sanctioned estimate for the current year 1955–1956		Accounts of past year 1954-1955 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	370000		215574	130000	360000		275488		
2 Taxes on buildings and lands	120000		48172	25000	80000		70627		
3 Taxes on vehicles and animals	6000		4972	550	4500		4777		
4. Taxes on professions and trades	12000		7899	3900	10,000		13111		
5 Tolls and ferries	30,00		18737	13218	27000		23370		
6. Water tax	69,000		24065	12500	40,000		35420		
7 Lighting tax	30,000		7917	6000	20000		12734		
8 Conservancy cesses (including scavenging and latrine rates)	57000		17351	8622	10628		24958		
9 Mohatarfa—									
(a) Shop tax									
(b) Oil mill tax									
(c) Cart tax									
Total 9									
10 Other taxes (to be specified)	192		96	96	192		192		
Total A		682192	346753	199886		552320		460677	
B Realization under Special Acts—									
1 Pounds—									
Fines for cattle trespass	2000		1152	500	2000		1981		

Sale of stray cattle								
Refund of feeding charges	140		72	20	140	-	114	
Other items	200			200	200		98	
Total /		2340	1224	720		2340		2193
2 Public conveyances—								
Carriage license fees								
Fe s for drivers badges								
Other items								
Total 2								
3 Other items (to be specified)								
Total B		2340	1224	720		2340		2193
Revenue derived from Municipal Property and powers apart from Taxation—								
1 Rents of buildi gs lands etc	34000		16624	15 830	22000		24424	
2 Sale proceeds of lands and produce of lands etc —								
Sale of lands	85250		15226	5000	85250		9620	
Sale of grass								
Sale of trees								
Amarayi								
Other items								
Total 2		85250	15226	5000		85250		9620

B Statement showing details of estimates of receipts for the year 1956 —1957 —*Contd*

Items of Receipts	Estimate for the ensuing year 1956—1957		Revised estimate for the current year 1955—1956		Sanctioned estimate for the current year 1955—1956		Accounts of past year 1954—1955 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Conservancy receipts (other than taxes and rates)—	30000		4895	28000	25000		18166		
Sale of manure night soil street refuse etc									
4 Sale proceeds of smuggled goods			-		5000	-	—	- -	
5 Fees and revenue from educational institutions—									
School fees	-								
Other receipts									
6 Fees and revenue from markets and slaughter houses—									
Income from markets	17000		9838	6000	12950		16198		
Income from slaughter houses									
Total 6		17000	9838	6000		12950		16198	
7 Fees and Revenue from tramway (Hath Bemont fee)	384	-	276	122	384	-	120		
8. Notice and warrant fees and interest	100		74	26	24		38		
9 License fees—									
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									

	Lime kilns			5261	100	5000		5171	
	Camphor boiling	5500							
	Dyers stalls								
	Mutton stalls								
	Beef stalls								
	Erection of pendals								
	Excavation of clay or earth								
	Fire works								
	Cart stands (private)								
	Tobacco license fee								
	Other items				-				
	Total 9		5500	5261	100		5000		5171
10	Other fees—								
	Fees for storage in Octroi koti— Octroi rahadari fees								
	Baramarga fees								
	Municipal cart stand fees								
	Private House Connection Water Tap attachment Fee	60000		28721	15000		55162	5534	
	~~Total 10~~	-	60000	-	-	-	-	-	-
11	Fees fines	2000		1156	400	2000		1780	
12	Interest on investments	3000		3902	286	2610		395	
13	Land revenue and cesses								

B Statement showing details of estimates of receipts for the year 195—195

Items of Receipts	Estimate for the ensuing year 1956—1957		Revised estimate for the current year 1955—1956		Sanctioned estimate for the current year 1955—1956		Accounts of past year 1954—955 (audited figures)		Explanation for variations between columns 2 and 3	
1	2		3		4		5		6	
14 Revenue from sewage farms	3500		2260	1200	2000		723			
15 Other items—										
Sale of fish in tanks	—									
Sale of stones	500		3587	300	250		1490			
Sale of unserviceable articles										
Miscellaneous										
Total 15		500								
Total C		240734	91820	72264		218080		133439		
D Grants and Contributions—										
From Government—										
For road repairs				131600					(1) Asphalting Several Road	144000/
For sanitary purposes	307735								(2) Construction of a Culvert Bridge	16000/
For educational purposes										
Purnaiya's chattram feeding charges									(3) purchase of a Road Roller	365 35/
Total 1		307735		131600					(4) Construction of a boat Jetty in Hasan Road towards R M area	79207
2 From District Funds—										
For road repairs (High School)									(5) Regulated Market Committee	10000/
3 From other sources—									Total Rs 317735/-	
(a) Local Funds General										
(b) Muzrai Funds Regulated market	10,000									
(c) Other sources (to be specified)—										
Repairs of Railway approach road Sringeri Mutt										
Total 3		10,000								
Total D		317735		131600						

E Miscellaneous—								
1 Recoveries on account of services rendered to private individuals	2000		2048	250	1500		2024	
2 Lapse deposits	-		2	—	—	-	— 49	
3 Refunds and recoveries	500		755		500	-	358	
4 Other items (to be specified)—								
(a) - - - Share of Entertainment tax	30,000		23817		27000		17691	
(b) Recoveries of ~~overpayment of previous~~ Refund of Stamp duty	3300		1331	3000	3300		5975	
(c) Cost of forms &c	400		350	150	100	-	775	
(d) Collection Charges on Education Cess	1700		775	208	1125		-	-
(e) " " Health Cess	850		451	110	590	-		
(f) Transfer Transactions Total F			75000	—	—	-	84157	
(g) Reading Room fee	1000		-	-	-	-	-	-
Total E		39750	104529	3718		34115		108029
Total Service Head Receipts		1282751	542326	408188		816855	~~816855~~	704338
F Public debt—								
1 Loans	929000			459478	50000		210386	
2 Deposits	15000		11127	5000	15000		66334	
3 Advances	30,000		34864	120000	178025		109527	
4 Other items (to be specified)								
~~New extension receipts (Bangalore City)~~ & Green Room	17000		6203	4000	11250		9222	
~~Stock credits~~ Health Cess	8800		3603	2100	5906		5246	
public Improvement Fund	- -		581	—	—	-	242632	
with Govt	50,000		81000	-	50,000		176800	
Total Public Debt		1049800	137405	590578		760181		820169
Total Receipts		2332551	679731	998766		1577036		15,24503

C Statement showing details of estimates of Expenditure for the year 1956–1957

[N B—Details of establishment should not be shown in this statement]

Items of Receipts	Estimate for the ensuing year 1956–1957	Revised estimate for the current year 1955–1956	Sanctioned estimate for the current year 1955–1956	Accounts of past year 1954–1955 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	25000	15027 8000	25000	24078	
Do of Temporary establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent					
Temporary					

Conveyance allowan...									
(b) Travelling allowance	1500		813	450	1500		1455		
(c) Contingencies	1000		1238		1140		2257		
(d) Furniture ...	5000		622	297	1000		968		
(e) Stationery supplied by Government Stationery Depot	4500		2409		1000	-	2730		
(f) Miscellaneous—									
House Rent									
Purchase and maintenance of Motor ~~Lorry~~ Van	4116		20841	1132	21803		3386		Estt 1116 petrol 2400 other charges 600
Purchase of books and journals	200		63		100		71		
Book binding charges	940		453		200		86		Embassy Counterfoil Receipts Rs 941-
Postage charges	600		300	300	600		600		
Telegram charges Trunk Calls	700		88	576	604		633		Rs 700/ includes book rent of Rs 584/- of ten bottles at Rs 252/ per bottle p.a.
Printing charges	1000		1133	500	2000		1966		
Advertisement charges	1000		395	--	-		1071		
Clothing charges	2000		279	721	1000		1455		
Audit charges etc	5000			2000	2000	-	- -		
~~Belts and badges~~ New Cabinet Election charges	3000								
Belts and badges									
Total (f)		18756	23552	5169	28309		9268		
Total 2		55756	43641	13916		57949		40756	
Total I		55756	43641	13916		57949		40756	

B Statement showing details of estimates of receipts for the year 1956-1957

Items of Receipts	Estimate for the ensuing year 1956—1957		Revised estimate for the current year 1955—1956		Sanctioned estimate for the current year 1955—1956		Accounts of past year 1954—1955 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
II Collection—									
1 Octroi—									
(a) Establishment									
Permanent	28434		17444	8800	32219		23484	-	—
Temporary								-	
Revision of Establishment									
Total (a)		28434	17444	8800		32219		23484	
(b) Commission									
(c) Other charges to be specified—									
Rewards									
Rent									
Contingencies	600		576	200	450	-	670	-	
Miscellaneous Electric lighting charges & the other Misc	300								
Total (c)		900	576	200		450		670	
Total 1		29334	18020	9000		32669		24154	

2 Other taxes—Mohatarla									
(a) Establishment—									
Permanent	20400		12718	6000	16418		18974		
Temporary			3595	300	1461		5846		
Total (a)	-	20400	16313	6300		17879	-	24820	
(b) Commission	-								
(c) Other charges (to be specified)									
Contingencies	180								
Painting door numbers	300								
Bicycle badges			576	200	450		670		
Total (c)		480	576	800		450		670	
Total 2		20880	17166	7220		18179		25024	
3 Rents and other receipts—									
Establishment—(Tax)									
Permanent	1662		1104	552	1818		1442		
Temporary Other charges (Electric Installation Charges of Vegetable Market)	4560								
4 Refunds	500		1379	1000		1000	897		
Total II	-	56936	19649	17772		20997		28363	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	20730	-	6254	3200	12500	-	12509	-	
Total A		133422	87564	34888		124115		106781	

C Statement showing details of estimates of receipts for the year 1956 —1957—*Contd*

[*N B*—Details of establishment should not be shown in this statement]

Item of Receipts	Estimate for the ensuing year 1956—1957		Revised estimate for the current year 1955—1956		Sanctioned estimate for the current year 1955—1956		Accounts of past year 1954—1955 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public Safety									
1 Fire Protection—									
(a) Establishment—									
Permanent									
Temporary cost of Inspector	32000								
(b) Other charges (to be specified)	3000								
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	40,000		23441	12400	32400		31716		
Total 2		40 000	23441	12400		32400		31716	
3 Rewards for destruction of wild animals snakes dog etc—									
Capturing and deporting of monkeys									
Destruction of snakes									

Destruction of dogs and bitches	100		242	50	~~100~~	-	83		
Total 3		100						-	
Miscellaneous	-	-	-	-			-		
Total B		75100	23683	12450		32500		31799	
C Public Works carried out by Public Works Department—									
(1) Original works	~~952200~~								Vide Statement F
(2) Repairs	~~20000~~								
(3) Establishment	~~15000~~							-	
(4) Tools and plant									
Total C									
D Public Works carried out by Civil Department—									
(1) Original works	952200		42376	20000	208087		203047		Vide Statement F
(2) Repairs	30000		14421	12500	20,000		29849		
(3) Compensation	15000		2161	- -	15000		1312	-	
(4) Tools and plant	38535		265	35	300	-	585		
(5) Establishment charges—									
Permanent—	24080		13330	6600	18000		17639		
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies	180								
Total (5)									
Total D		1059995	72553	219135		261387		254463	

C Statement showing details of estimates of Expenditure of the year 1956-1957 – *contd*

Items of Receipts	Estimate for the ensuing year 1956–1957		Revised estimate for the current year 1955–1956		Sanctioned estimate for the current year 1955–1956		Accounts of past year 1954–1955 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer	4380		2346	1385	4000		4012	-	
(b) Establishment—									
Permanent	4017		1951	1108	4017		3279		
Temporary									
(c) Other charges Chemical Analyses fees & Contingent bills	343		377	80	343		241		
Total 1		8740	4674	2573		8360		7532	
2 Conservancy and Sanitation									
(a) Establishment—									
Permanent	115000		71229	36000	115000		100705		
Car Allowance									
Temporary Sanction for Staff Police	2376			1534	777				
Provision for additional establishment or revision of establishment—									
Local allowance									
Total (a)		117376	71229	37534		115777		100705	
Road watering and cleaning	4636		1815	1754	3512		4421		

(c) Other charges (purchase of carts dust bins etc)—									Compost dump Cost
Hire of carts permanent	8280		6669	2760	6000		14332		Establishment Charges - - 695
~~Hire of carts temporary~~ compost dump	10902		6739	3432	15760		7630		petrol - - - - 380
Purchase of ~~carts~~ Trucks	3500								other items (including } 15
Repair of carts	- -								Insurance premium }
Purchase of dust bins									Rs 1090
Purchase of brooms tools and plant	500			100	1000		1073		
Miscellaneous			45	-	2000		1077		Rs 35000/ for purchasing Vehicles.
Total (c)		54681	14133	7042		24760		40575	Explained under D Receipts
(d) Plague Cholera and other charges									Rs 3000/ for purchasing Night Soil Carts
Epidemic Diseases Hospital—									
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement of sheds									
Total I D Hospital									
Disinfection—									
Establishment	9324		5918	3012	10056		9226		
Preparation of carbolic etc	8000		2404	600	800		5397		
Uniforms to Inspector and coolies									
Total Disinfection		17324	8322	3612		18056		14823	

C Statement showing details of estimates of Expenditure for the year 1956—1957—*contd*

Items of Receipts	Estimate for the ensuing year 1956—1957		Revised estimate for the current year 1955—1956		Sanctioned estimate for the current year 1955—1956		Accounts of past year 1954—1955 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Inoculation rewards									
Watchman for Health Camp									
Total Plague charges									
Cholera charges									
Total (d)		17324	8332	3612	18256		14823		
Total 2		194018	98033	49185		158704		162797	
3 Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance									
(ii) Establishment									
(iii) House rent contingencies and furniture—									
House rent	20,000		4000	16000	35000		5000		
Contingencies									
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines									
(vii) Travelling allowances									
(viii) Miscellaneous									
Total (a)		20,000							

(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	720									
(c) Midwives and maternity—										
(i) Establishment—										
Maharani s Hospital	883		883		883					
Midwives	-									
Total (i)	-	883								
(ii) Reward for extra labour cases and other items										
Maharani s Hospital—										
Contingency										
Furniture										
Dieting charges										
Bedding and clothing										
Country medicine										
Total Maharani s Hospital										
Midwives										
Total (ii)										
(iii) Travelling allowance										
(iv) Midwives articles										
Total (c)										
(d) Contributions to Ayurvedic and Unani Dispensaries	5821		3852	1926	5721		5689			
	-	-								

Estt 4221/ — Cost of Works 1500/- — Electric Lighting charges - 100/

C Statement showing details of estimates of Expenditure of the year 1956-1957 —*contd*

Items of Receipts	Estimate for the ensuing year 1956—1957		Revised estimate for the current year 1955—1956		Sanctioned estimate for the current year 1955—1956		Accounts of past year 1954—1955 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									
(e) Grants to other Medical Institutions (to be specified) Lepros Relief Fund St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensaries	75			75	50	-	50	-	
(h) Vaccination—									
(i) Establishment—									
Permanent	2200		691	338	2139		2589		
Temporary									
(ii) Other items	700			627	691		691		
Total (h)		2900	691	965		2830		3280	

4 Registration of Births and Deaths							
Establishment—							
Permanent	675		465	216	675		211
Temporary							
Contingencies							
House rent							
5 Maintenance of public gardens and buildings—							
Establishment	5376		3837	1830	5736		5475
Purchase of plant seed etc	5000		1299	750	2000		586
Cart hire Temporary Establ	1500						
Miscellaneous Electric Lighting Charges	1968	13844					
6 Markets and Slaughter houses—							
Market establishment	1262						
Slaughterhouse establishment			767	384	1262		1134
Miscellaneous		1262					
7 Cattle pounds—							
(a) Establishment	984		687	324	1040		982
(b) Commission		-					-
(c) Feeding charges	140		83	20	140		124
Rewards to impounders	140	1264	85	40	170		168
8 Public Conveyances—							
Establishment							
Contingencies							
Drivers badges							
Printing numbers of carriages							

C Statement showing details of estimates of Expenditure for the year 1956—1957 —*contd*

Items of Receipts	Estimate for the ensuing year 1956—1957		Revised estimate for the current year 1955—1956		Sanctioned estimate for the current year 1955—1956		Accounts of past year 1954—1955 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges— both	16682		11380	5700	16682		17400		
for increase in staff Maintenance of water works and supply of	4300		-	-					
water Spare parts & items	12000		7568	3600	16160		16285		
Watchers or Guards— power charges	48300		31003	15360	48000		45936		
Permanent pipe line works	25000	- - -	8111	14000			33012		
Temporary clothing	500	- - -	500	-	500	-	-		
Miscellaneous other works	- - - -			500			1962		
16" pipe line works	5000 0		445478	445478	5000 0		210387		
Total 9 Registration fee	120			120			420		
Temporary staff	480								
10 Fairs and Festivals— Total 9		607382	58062	484758		603592		427743	
Market Shows									
Decoration charges	3000		783	800	900		875		
Other items									
Total 10		3000							
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen	912		723	306	1100		1022		
Watch maker s allowance									
Music charges									
Other items	120								
Total 13		1032	723	306		1100		1022	
Total 1		861616	177924	560261		827803		631120	

F Public Instruction—							
1 Municipal High Schools—							
(a) Establishment	12000		5000	7000	12000	12000	
Permanent—							
[4] Pensionary and A S P F Contributions							
School							
[1] Temporary—							
Establishment							
Total (a)							
(b) Other charges—							
T A							
Contingencies							
Printing charges							
Price books							
Purchase of books maps kindergarten apparatus etc							
Miscellaneous							
Total (b)							
Total 1							
Contributions and grants to—							
(a) Private Schools and Colleges— Occupational Institute (Here enter names of Schools with monthly grants)	20 000		14000	1000	11000	5000	

C Statement showing details of estimates of Expenditure of the year 1956-1957 —contd

Items of Receipts	Estimate for the ensuing year 1956—1957		Revised estimate for the current year 1955—1956		Sanctioned estimate for the current year 1955—1956		Accounts of past year 1954—1955 (audited figures)		Explanation for variations between colum 2 and 3
1	2		3		4		5		6
(b) Provincial Funds Scholarships	600			600	600		600		
(c) Village School Funds	720								
Total 2									
3 Other charges—									
Establishment	2000			2500	2500		852		
Total F		35320	19000	11100		115100		18450	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore	2004		637	364	2500		1092		particulars furnished in the Explanatory Memorandum
Free Library Chikballapur	3000		1066	420			1643		
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt	156								
Total G		5160	1703	784		2500		2735	
H Miscellaneous—									
1 Interest on loans	57530		12000	16000	66024	-	-		1953-54 - 5012
2 Actual cost of work done for private individuals									1954 55 16586
									1955 56 - 16506
3 Law charges	800		561	300	1500		2814		1956 57 - 16506
4 Charitable institutions—									Rs 57530/
(a) Home for incurable paupers—									
Establishment	150								
Feeding charges									
Total (a)									

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattiams—									
Establishment									
Feeding charges									
Total (c)									
(d) Others (to be specified) Travelling allowance			77180				42000		
Total 4									
5 Other items (to be specified) Lunch charges	1000		674	400	720		1105		
Expenditure of previous years adjusted in the current year									
Total H Total Service Head Expenditure		56480	90415	16700		68244		46308	
		2227093	472843	855318		1329619		1082080	
I Public Debt—									
1 Loans	100000		23000	20000	73000		12200		
2 Deposits	15000		19480	5000	20536		53383		
3 Advances	30000		57518	20000	5000		50907		
4 Other items (to be specified) Education Cess	23000		10206	400	33450		6794		
Health Cess	8800		5482	1000	8756		3691		
New extension charges (Davangere City) Public Works	50,000		26936	10,000	25000		118828		
Stock debits Instalment	-		23502	-	-	-	195110		
Total I Public Debt		226800	165674	60000		165742	—	440913	
Total Expenditure		2453893	638517	915318		1595361		1522993	

Municipal Commissioner
Davangere City Municipality

MUNICIPAL COMMISSIONER
DAVANGERE CITY MUNICIPALITY

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	~~Sheep tax~~ Education cess	Oil mill tax Health cess	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1956-1957	1 Opening balance of arrears	-	74679	-	13235	2305	25757	47297	31147	10672	3120	- -	—	
	2 New demand	370000	89,000	6000	14000	39,000	40,000	29000	36500	10,000	7500			
	3 Total	370,000	154679	6000	27235	32305	65757	67297	67647	20672	10620			
	4 Remission	- - -	-	- -	-	- -	-	—	+		-	- -		
	5 Collection	370,000	120000	6000	12000	30,000	60,000	30,000	54000	17000	8800			
	6 Closing balance of arrears	- - -	34679	-	15235	2305	5757	37297	13647	3672	1820			
II Revised estimate for the current year 1955-1956	7 Opening balance of arrears	- -	75947	- - -	10300	5760	35369	37526	25260	10045	3110			
	8 New demand	345574	71904	6522	14734	28500	35953	23688	31500	10830	5713			
	9 Total	345574	147851	5522	25034	34260	71322	61214	57120	20875	8823			
	10 Remission	—	—	+		—		—		—	-	-		
	11 Collection	345574	73172	5522	11799	31955	36565	13917	25973	10203	5703			
	12 Closing balance of arrears	-	74679	- -	13235	2305	25757	47297	31147	10672	3120			

III Sanctioned estimate for the current year 1955-1956	13 Opening balance of arrears	-	75947	- -	10300	5760	35 369	37526	10098	10045	3110	
	14 New demand	360000	70000	4500	14734	28500	35953	23688	31500	10830	5713	
	15 Total	360000	145947	4500	25034	34260	71322	61214	41598	20875	8823	
	16 Remission	- -	-	-	-	-	-	-	-	-	-	
	17 Collection	360000	80,000	4500	10,000	27000	49000	20000	10628	11250	5906	
	18 Closing balance of arrears	-	65947	- -	15034	7260	31322	41214	30970	9625	2917	
IV Actuals for the past year 1954-1955	19 Opening balance of arrears	-	75400		18340	630	35201	26935	19246	9736	3290	
	20 New demand	275488	71904	4777	14734	28500	35953	23688	31500	10830	5713	
	21 Total	275488	147304	4777	33074	29130	71154	50503	50746	20586	9003	
	22 Remission	-	-	-		-		-		-	-	
	23 Collection	275488	70627	4777	13111	23370	35720	12734	24958	9222	5244	
	24 Closin balance of arrears	- -	75947		10300	5760	35369	37526	25620	10045	3110	

E **Statement** showing the *variation in the scale* of establishments adopted in the Budget Estimate for the year 195 —195

and that for 195 —195

Head of account	Designation	For the year				Authority for variation
		19 —195		195 —195		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

Statement showing the Public Works to be carried out during the year 1956

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1956–1957		Remarks
			Actual to the end of the previous year 1954–1955	Probable during the current year 1955–1956	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	D 1						
	1) Road Concrete work	125000				125000 ✓	
	2) Construction of drains	15000				15000 ✓	
	3) Low Income Group Housing	113400				113400	(100 000 - Prep. done by the body - plus Rs.13400)
	4) Underground drainage	10 23 lakhs				3 41000 ✓	
	5) For ongoing works including Bus Stand Restaurant	132000				132000 ✓	
	6) Asphalting Several Roads	144000				144000 ✓	
	7) Construction of a Canteen Building	16000				16000 ✓	
	8) Construction of a box drain in Nadadur Road to R M Area	79200				79200 ✓	
	Total	952200				952200	
D2	Repairs of Roads & Buildings Etc	30 000				30 000	

Municipal Commissioner

Davangere City Municipality

MUNICIPAL COMMISSIONER
DAVANGERE CITY MUNICIPALITY

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G Statement showing details of charges under Medical relief for the year 1956–1957

Details	Name and locality of Medical institution																											
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
27 Dispensaries			Rd	Annual	Medical	Grant	basis	on	Rs 10,000/-																			

(To be submitted once in five years)

H Statement showing the details of establishments for the year 195 —195

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e authority for the scale of establishment entertained
1	2	3	4	5	6	7

DAVANGERE CITY MUNICIPALITY

(To be submitted once in five years)

H Statement showing the details of establishments for the year 195 —195 *concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

Statement showing the variation in the scale of Establishments adopted in the Budget Estimate for the year 1956-57

Sl No	Head of Account	Designation	For the year 1955-56 No	1955-56 Rate	1956-57 No	1956-57 Rate	Authority for variation
1	D5 Public Works	Municipal Engineer	1	250-20-450	1	500-25-750	G O No Ch S 16121/GE 6-55-19, dated 19-11-1955
		Graduate Surveyor	1	116-34/2-150-10-200	-	-	
		Overseer	1	100-10-150	-	-	G O No L 12977-70/C M 25-55-61, d/6-1-56 the post of Overseer is made permanent
		Maistry	1	20-1-25	-	-	
		Asst Draughtsman	1	40-2½-50-5-100	-	-	
		Store Keeper	1	50-2-60-4-80	-	-	
		Clerks	2	40-2-50-3-80	-	-	
		Peons	2	18-½-22	-	-	
		Watchman	2	"	-	-	
		Gang Coolies	10	"	-	-	
2	E5 Garden	Head Gardener	1	20-1-25	-	-	
		Gardeners	12	18-½-22	-	-	
		Horticultural ~~Inspector~~ Supervisor	-	-	1	100-8-140-10-200	Council resolution No.30 dated 21-2-56
3	E9 Water Supply	Senior Operator	1	110-5Ø-160	-	-	
		Meter Inspector	1	50-5-100	-	-	

	Asst Fitter	1	15-1-25			
	Fitter	-	-	4	30-2-50	Council Resolution No 1 dated 24-3-1956.
	Bill Collectors	-	-	2	30-2-50	-do-
	Pipe line fitters	2	20-1-25	-	-	
	Oilers	3	15-1-20	-	-	
	Pipe Line men	2	18-½-22	-	-	
	Settling Tank Coolies	2	"	-	-	
	Pipe Line watchman	2	"	-	-	
	Watchman at pumping Station	1	"	-	-	
	Water Inspector	1	50-5-100	1	-	Order No L 602-4/C M 27-54-26, dated 15-4-
	Cleaners	2	18-½-22	-	-	
	Garderer at Harihar	1	"	-	-	
	Scavenging allowance	1	₹ 5/-	-	-	
	Helpers	3	20-1-25	-	-	
	Extra Night helper	1	15-1-20	-	-	
	Valve men	2	"	-	-	
	Pipe line Maistries	2	25-1-30	-	-	
	Literate persons	∅	-	6	₹ 40/-	G O No L 14964-65/C' 25-55-58, dated 20-2 for a period of two months
G, Reading Room	Clerk	1	20-1-35	-	-	
	Peon	1	1°-2-22	3	18-½-22	Council Resolution No 1dated24-3-1956

(D S Raghavendrachar,)
MUNICIPAL COMMISSIONER,
DAVANGERE CITY MUNICIPALITY

15

C.12. Interest on investment -

Under this head an increased provision of ₹ 3,000/- is made as against a sum of ₹ 2,610/- in the previous year's sanctioned Budget This figure is based on the interest to be realized on thrift Deposits held in the Bank of Mysore and - Government Treasury and interest on Telephone Deposit Hence the provision may be retained

C 14 Revenue from Sewage Forms -

A sum of Rs 3500/- is provided under this head based on the Pevised Estimate figures for 1955-56

D Grants and Contributions -

A sum of Rs 3,17,735/- is provided under this Head anticipating Government grant for the following items of works -

(1)	Asphahalting several Roads for 4 Miles	Rs 1,44,000/-
(2)	Construction of a canteen building behind the Municipal Office	Rs 16,000/-
(3)	Purchase of a Road Roller	₹ 36,535/-
(4)	Construction of a box drain to Halla from Hadadi Road in Mituvally Road towards - Regulated Market Area	Rs 79,200/-
(5)	For purchase of Fire Fighting equipment	Rs 32,000/-
(6)	Contribution from Regulated Market for several works in the area	₹ 10,000/-
	Total	Rs 3,17,735/-

The above provision under item Nos 1 to 4 supra is made since the Secretary to Government, Education and Local Self-Government Departments has stated in his letter No L 11937/C1 18-55-6 dated 22-12-1955 that these be taken up next year

The Regulated Market Committee has agreed to pay a contribution of Rs 10,000/- towards the cost of repairing the several roads in the Regulated Market area The works are under progress

The other works are of an urgent nature and of great necessity for the City A like sum is shown on Expenditure side the Budget under D1 Hence provision may kindly be retained

E Miscellaneous -

A sum of Rs.39,750/- is provided as against a sanctioned figure of Rs 34,115/- for the Current Year The main items of Receipts under this Head are (1) Share of Entertainment Tax and Surcharge on stamps duty due from Government Bore cutting and Road Cutting charges, Sale of forms etc The increased provision under this head under entertainment tax is due to the fact of increased rate from 87½% to 90% from 1-1-1955 and also collection charges of 10% on Education and Health Cess sanctioned in - Government Order No FL (B)13662-T S 6-54-2, dated 21-12-1954 A sum of Rs 1,000/- is provided under this head "Reading Room Fees' in view of the fact that the fees collected in the Reading Room is being kept outside Municipal Funds and the same has to be credited to Municipal Funds since the Reading Room and Library is under the Management of the Municipality itself Hence the provisions may kindly be retained

F Public Debt -

Under this Head Rs 10,49,800/- provided as against sanctioned figure of Rs 7,60,181/- for the current year The increased provision is due to the sanctioned Amount of loan towards the following schemes -

(1) Low Income Group Housing Scheme	Rs 56,000/-
(2) Water Supply Loan (Laying 16" Pipe Line from Harihar to Davangere)	Rs 5,00,000/-
(3) Under ground drainage	Rs 3,41,000/-
(4) Purchase of vehicles for intensification of Urban compost	Rs 32,000/-
Total	Rs 9,29,000/-

1) Low Income Group Housing Scheme -

A sum of Rs 14,000/- has already been received out of Loan of Rs 70,000/- sanctioned for this City Municipality and the remaining sum of Rs 56,000/- is expected to be got next year

Item Nos 2 & 3 relates to National Water Supply and Sanitation Scheme sanctioned in G O No L 15149-80/MI 121-54-62, dated 12/22nd March 1955 These loan amounts are being operated by the Public Works Department Authorities Rs 8 41 lakhs is provided

for towards the outlay to be incurred during the year 1956-57 and similar sum is also provided on Expenditure side under D1 and E9 Hence the provision may be retained

Item No 4 -

Purchase of Trucks:- Provision is made for purchasing Night soil carts and Motor Trucks by availing of the loan of Rs 32,000/- promised by Government for intensification Urban Compost Scheme

With the modifications suggested above, the total Receipts under all heads of the Budget will amount to Rs 23,32,550/-

PART II - EXPENDITURE

A General Administration

(a) Salary of Establishment -

A sum of Rs 25,000/- is made under this head based on the sanctioned strength of Establishment Hence the provision may kindly be retained

(c) Contingencies -

A provision of P 1,000/- is made against a sum of Rs 1,140/- in the sanctioned Budget for 1955-56 Provision is made for purchasing accessaries for the Type writer and Roneo Duplicating machine in addition to the usual Office stationery Hence the provision may kindly be retained

Contingent grant for the three sections has been separately provided at Rs 180/- each under the head A II 1 C - D6 and D1 c

(d) Furniture -

The furniture at present for the office as well as for the Council Hall is inadequate To equip the office, with sufficient furniture, provision of P 5,000/- is made which may kindly be retained

(e) Stationery supplied by Government Stationery Depot

A sum of Rs 4,500/- is provided against a sum of Rs 1000/ in the sanctioned budget for the year 1955-56 The increased

provision is due to the fact that ballot papers, seals etc , required for the ensuing Municipal General Election have to be got printed at the Government Press

F Miscellaneous -

As against a sanctioned provision of Rs 28,309/- under this head for the year 1955-56 a decreased provision of - Rs 18,756/- is made for year 56-57 The decreased provision is due to the fact that a sum of Rs 17,905/- was sanctioned during 55-56 for the purchase of a new Municipal Van A provision of Rs 3,000/- is made under this head towards meeting expendes in connection with the ensuing Municipal General Elections to re-constitute the City Municipal Council from 1-7-1956 The other provisions are as usual

II Collection.

(1) Octroi

As against a sanctioned provision of Rs 32,219/- under this head for the year 1955-56, a decreased provision of Rs 28,434/- is made based on the sanctioned strength of Establishment

A sum of Rs 600/- and 300/- is made under this head to meet the postal charges on parcels containing dutiable articles and Electric Lighting charges of the Octroi Office respectively Hence the provisions may be retained

AII 2 Mohatarfa -

A provision of Rs 20,400/- is made based on the sanctioned strength of Establishment

Contingencies -

Rs 180/- is made to meet the contingent charges such as papers, pencils, Carbon papers etc

Rs 300/- is provided to meet the cost of Cycle badges etc Hence the provision may be retained

A II 3 Rents and Other Receipts

A provision of Rs 1,662/- is made towards Establishment

charg

based on the sanctioned strength of Establishment and a sum of 4,560/- is also provided to meet the Electric Lighting charges of Vegetable Market Electric Lighting charges of several - buildings of the Municipality was being hitherto made under - B Public Safety, (2) Lighting charges (d) Electric Lighting charges Since the Expenditure of Lighting charges has to be charged to the concerned items, lighting charges have been provided under the concerned heads Hence the provision made may kindly be retained

A III Pensions and gratuities -

An enchanced provision of Rs 20,730/- is made against a sanctioned sum of Rs 12,500/- for the current year to pay arrears of pensionery contribution as per Accountant General's letter Hence the provision may be retained

B Public Safety -

1 Fire protection -

Provision of Rs 32,000/- and Rs 3,000/- are made under this head for purchasing fire fighting equipment A sum of Rs 32,000 is also shown on the Receipt side of the Budget under D Grants

2) Lighting charges (d) Electric Lighting charges

Provision under this head is raised to Rs 40,000/- as against the provision of Rs 32,400/- in the sanctioned Budget for 55-56 in view of the installation of additional street lights and also to the revised rates of lighting charges, hence the provision may kindly be retained

Public Works carried out by Civil Departments -

A provision of Rs 10,59,995/- is made against a sum of Rs 2,61,387/- provided in the sanctioned Budget for 55-56

Details for the provisions made under this head for the ensuing year are as follo s -

D 1 Original Works -

(1) Cement Concreting of roads	Rs 1,25,000/-	Grant
(2) Drainage works	" 15,000/-	works

	B F 1,40,000/-
(3) Low Income Group Housing Scheme	Rs 1,00,000/-
(4) Under ground drainage	Rs 3,41,000/-
(5) Original works	Rs.1,32,000/-
(6) Asphahalting several Roads 4 miles	Rs 1,44,000/-
(7) Construction of canteen Building	Rs 16,000/-
(8) Construction of a box drain to Hall in Padadi ~~Extension~~ Cooly Colony	Rs 79,200/-
Total	Rs 9,52,200/-

(1) and (2) Cement concreting of Roads and construction of drains.

Cost of cement concreting several Roads in the City at an estimated cost of ~~Rs~~ Rs 1,25,500/- has been sanctioned by Government in their order No L 14510-12/CM 18-35-10, dated 10-2-1956 Out of which Government have sanctioned a grant of Rs.1 lakh vide Government Order No.L 13329-32/CM 32-55-5, dated 16/20-1-1956 and a sum of Rs 15,000/- for construction of drains in the City Government have further ordered that the balance of the cost viz , Rs.25,500/- has to be met out from Municipal Funds Since the grant was/at the tail end of the year 1955-56, for want of supply of cement etc , the grant amount could not be spent before 31-3-1956 Therefore provision for the same has been made in this budget The grant drawn is shown in the receipt side of the budget in the Revised estimate for 55-56 under the Head D Grants and contributions -

(3) Low Income group Housing Scheme - The Municipal Council has under taken construction of 24 houses at an estimated cost of Rs 4,350/- each and one house at Rs.9,900/- (at a total cost of ~~Rs~~ Rs.1,13,400/-) under this scheme A loan of Rs.70,000/- has been sanctioned for this purpose, vide letter No LS 1790/LW 198-54-11, dated 6/7-6-1955 from the Secretary to the Government of Mysore, Law Department, Bangalore The remaining amount viz , ~~Rs~~ Rs 43,400 has to be met out of Municipal Funds A sum of Rs 14,000/- has been received already, the remaining portion of Loan Viz , Rs 56000 will be paid by the Department during 1956-57 Threfore a provision of Rs 1,00,000/- has been provided towards execution of this work

(4) Loan from Government:-

A Loan of ₹ 41 has been sanctioned by Government in their order No L 15103-80/M1 1-84-82, dated 18/22nd March 1985 under National Water Supply and Sanitation Scheme Particulars have been furnished under Public Debt Receipt side of the explanatory memo

(5) Original works -

A sum of ₹ 1.92 lakhs has been provided for carrying out fresh works such as formation of Roads, Construction of drains, Bus Stand Restaurant and other works of urgent and Important nature and payment of bills of previous years in respect of original works It may be stated that estimated works to the extent of ₹ 85,000/- already sanctioned in previous years are under execution and bills have to be paid for

(6) Asphahalting several roads - 4 miles -

Except a few, all the roads in the City are either metalled or gravelled only Due to increase in vehicular Traffic, they are extremely dusty and the public health will seriously suffer As such it is proposed to asphahalt some of the most important roads to a total length of 4 miles Proposals have been submitted to Government for sanction of grant, vide Receipt side D Therefore a sum of ₹ 1,44,000/- has been provided for this work

(7) Construction of a canteen building behind the Municipal Office Building

Proposal for construction of a canteen building behind the new Municipal Offices was under the consideration of the Municipal Council from a long time Now that the Court and Police Offices Buildings have been newly constructed behind the new Municipal Offices With a view to serve the ~~illegible~~ litigant public coming to these offices and Municipal Office and the officials of these offices, the Council have decided to construct a canteen building at an estimated cost of ₹ 16,000/- since there are no Hotels nearby The Municipality will be benifitted by leasing this Building

(8) Construction of a box drain to the Halla from Hadadi Road towards Regulated Market -

There is a big halla passing in the middle of Hadadi Cooly Colony Due to the scouring action of the halla water, many of the houses by the side of the Halla are being damaged Due to stagnant water and cesspools in the halla, mosquito nuisance has increased To obviate all this difficulty it is proposed to provide stone revetment to the Hallawherever found necessary and a box drain at an estimated cost of Rs 79,200/- Proposals have been submitted to Government for sanction of grant Due provision has also been made on the receipt side of the budget under D Grants and contributions

D2 Repairs -

A lump sum provision of ₹ 30,000/- is proposed as against a sanctioned provision of ₹ 20,000/- for the year 1955-56 based on the Revised estimates for 1955-56 as also the need to take up extensive repairs to roads which have been neglected for decades, and also usual repairs to buildings

D3 -

A sum of ₹ 15,000/- is provided for payment of arrears of compensation amounts due in acquisition cases

D4 - Tools and Plants -

A provision of ₹ 38,535/- is made under this head for purchasing of a Road Roller and other plants to the Municipality Hence the provision may be retained

D5 Establishment charges -

An enhanced provision of ₹ 24,000/- is made against a sanctioned figure of ₹ 18,000/- for 1955-56 The reduced provision under this head for the year 1955-56 was due to the fact that the post of the Municipal Engineer was vacant from May 1953 A post of an Executive Engineer is sanctioned for a period of one year A sum of ₹ 1,350/- is also included in the provision, being the survey charges for preparation of the project in connection with the extension of underground drainage scheme The provision made is based on the sanctioned scale of Establishment Therefore

Therefore the provision may kindly be retained

D6 Contingent

A sum of Rs 180/- is made towards supply of stationery articles for the use of Engineering Section

E Public Health and Conveniences

(1) Health Office -

A provision of Rs 8,740/- is made based on the sanctioned scale of establishment, which includes Chemical analysis for and contingency of Rs 180/- Hence the provision may be retained

2(a) Conservancy and Sanitation -

A sum of Rs 1,17,376/- is made based on the sanctioned scale of establishment which includes the pay and allowances of Temporary Sanitary Police staff Hence the provision may be retained

F2(b) Road Watering and Cleaning -

A sum of Rs 4,646/- is provided to meet the establishment charges, petrol charges and Insurance premium etc , of the Watering Lorry

C Other charges:- Conservancy Carts -

An enhanced provision of Rs 54,682/- is made against a sanctioned provision of Rs 24,760/- for 55-56 The increased provision is due to the fact that a sum of Rs 35,000/- towards the purchase of motor trucks, night soil carts by availing the loan of Rs 32,000/- vide explanation Receipt side of the Budget Estimate under D Grants and contributions

The Municipal Council at their meeting held on 20-3-56 have resolved that 3 more conservancy carts be engaged Hence it is requested that the provision under this item may kindly be enhanc by Rs 2,160/- at the rate of Rs 60/- per cart per month

The other provisions under this head are as usual hence the provisions may be retained

a) Plague & Cholera charges - A provision of Rs 17,324/- is m as usual to meet establishment charges and supply of D D T ar maleriol /oil B

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E3 Medical Relief including vaccination - L F Dispensaries

Out of Rs 35,000/- sanctioned to the current year a sum of Rs 20,000/- has been paid so far There is a balance of Rs 15,000/ to be paid The demand for the ensuing year including the arrear will be Rs.25,000/- The Council feels its inability to pay the entire sum during the ensuing year, owing to its other heavy commitments Therefore the Council has proposed to provide a sum of Rs 20,000/- for the year 1956-57 towards payment of arrears of Rs 15,000/- and current demand of Rs.5,000/-, and they are of further opinion to include the remaining contribution during the year 1957-58 Hence the proposed sum may kindly be retained

Provisions under other heads are as usual and are based on the actuals Hence they may be retained

E5 Public Gardens and Buildings -

A sum of Rs 13,844/- has been provided under this head as against a sanctioned provision of Rs 7,736/- for the current year The provision made is for meeting the following items of expenditure

(1) Establishment charges	Rs 5,376/-
(2) Purchase of plants, seeds etc	Rs 5,000/-
(3) Temporary establishment	Rs,1,500/-
(4) Electric lighting charges and old and new Municipal Offices	Rs 1,968/-
Total	Rs 13,844/-

(1) Provision for establishment charges is made as per sanctioned scale of establishment and is as usual

(2) Rs 5,000/- is provided for providing a fountain in front of the new Municipal Offices

(3) Rs 1,500/- is provided to appoint one Horticultural Supervisor (a technical hand from the Department) for improving the existing parks near R C C Tank and in K B Extension etc , as they are not properly looked after and as the existing gardeners are all untrained

(4) Rs.1,968/- is provided to meet the Electric Lighting charges of the installations in the old and new Municipal Office Buildings.

Hence these may kindly be retained as the expenditures are enevitable ones.

The other provisions under E6 and E7 are as usual and call for no remarks.

E8 Water Supply and Maintenance charges:-

A sum of Rs 6,07,382/- is provided as against a sanctioned provision of Rs.6,03,592/- for the current year. The increased provision is due to the entertainment of additional staff i.e., 4 fitters on Rs.30-2-50 and 2 Bill collectors on Rs.30-2-50.

A sum of Rs.480/- is included in the above provision being the establishment Charges of the temporary staff of 6 persons on a pay of Rs.40/- p m. for two months sanctioned by Government in their order No.L 14964-65/CM 25-55-68, dated 20-2-1956

The other provisions under this head are as usual and call for no remarks. Hence the provision of Rs.6,07,382/- made may kindly be retained.

F 10 Fairs and Festivals:-

A sum of Rs.3,000/- is provided under this head as against a sanctioned provision of Rs.900/- for the Current year. The increased provision under this head is due for meeting the expenses for celebration of several functions such as (1) Birthday of His Highness the Maharaja of Mysore, Independance Day on 15th August, Republic Day on 26th January, Children's day, Gosamvardhana Day and for entertaining distinguished guests. Therefore the provision may be retained.

Provisions made under other several minor heads of E Public Health and Conveniences are of minor importance and usual. They call for no remarks Hence the provisions may be retained.

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F. Public Instruction:

The annual contribution payable by the Municipality to Occupational Institute is fixed at Rs.20,000/- per year. The Municipal Council is urging for waiving the payment of arrears amounting to Rs.80,000/-. Therefore provision of Rs.20,000/- only is made for payment of contribution for 1956-57.

As usual provision of Rs.12,000/- is made towards contribution to Municipal High School.

Other contributions:-

A provision of Rs.600/- as usual has been proposed for payment of Scholarship to the students of the Occupational Institute.

A sum of Rs.720/- is also provided towards Scholarships to students studying in B.D.T. College of Engineering vide G.O.No. L.16684-85/CW.133-55-2, dated 22-3-1955.

A reduced provision of Rs.2,000/- has been made under this head as against a sanctioned sum of Rs.2,500/- for the current year, for payment of contributions to several Institutions in the City as usual.

G. Contributions and Grants in aid:-

A sum of Rs.5,160/- has been provided under this head as against a sanctioned sum of Rs.2,500/- for the current year. The enhanced provision is due to the following facts.

At present there is one clerk on Rs.30-1-35 and a peon on Rs.18-½-22 for looking after the work of the Silver Jubilee Reading Room, at a cost of Rs.1,092/- Per annum. Two additional free Reading Rooms were started in the previous year. There is no separate establishment for these two Reading Rooms i.e., one in the II Ward i.e., Puggamma's Temple and the other in Laxmi Building. The extra cost // on this work up to Rs.912/- P.A. Total Establishment charges will be Rs.2,004/-. Therefore provision for entertainment of two peons has been made. A sum of Rs.3,000/- has been provided for supply of news papers and Library Books.

Lumpsum provision was being made every year under the Head G for maintainance of the Silver Jubilee Reading Room Now several items of expenditure are classified Therefore the provisions made may kindly be retained

H Miscellaneous -

A sum of Rs 54,530/- has been provided under this head for payment of interest on R 7 lakhs loan against a sanctioned provision of Rs 66,024/- for the current year The entire sanctioned amount could not be paid during the current year owing to other heavy commitment However a sum of Rs 22,024/- was paid during the year 1955-56 Therefore provision for payment of interest as detailed below has been made

1953-54	Rs 5,012/-
1954-55	R 16,506/-
1955-56	"16,506/-
1956-57	"16,506/-
Total	R 54,530/-

Hence the provision may be retained

The other provisions under this head are as usual and call for no remarks Hence they may kindly be retained

F Public Debts

(1) Repayment of Loan -

A sum of Rs 1,00,000/- has been provided under this head as against a sanctioned sum of Rs 73,000/- for the Current year for payment of arrears of principal of 7 lakhs loan A sum of Rs 45,000/- has been paid so far during the Current year The arrears for 1954-55 and 1955-56 amounting to Rs 65,000/- will be due at the end of March 1956 Including the instalment of - Rs 35,000/- for 1956-57 the total demand will be R 1,00,000/- Hence the provision may kirdly be retained

The other provisions under the head Public Debt are as usual Therefore these provisions may be allowed

With the above provisions the total Expenditure is estimated at Rs 24,53,893/- leaving a balance of R 28,429/- at the end

2d

the ensuing year In addition to the Closing Balance there is an investment of Rs 1,55,862/- as detailed on page 1 of the Report

General -

Full particulars have been furnished in the body of the ~~entxr~~ estimate with regard to the provisions made under different heads

All items of obligatory nature as well as provisions for discharging the liabilities towards payment of pensionery contributions, medical contribution, annuity and Interest on Government Loans and payment of Education Cess have been provided for

The enclosed statement showing the financial condition of this City Municipality for the ensuing year 1956-57 discloses that the normal Expenditure is within the normal income and the Closing Balance of over 15,000/- as prescribed to this Municipality in G O No 12889-90/MI 203-48-1, dated 6-5-1949 is maintained

As regards the utilization of the provisions made under several heads which require previous sanction of Government, due care will be taken to utilize the same after obtaining previous sanction of Government and other competent authority whenever it is so required under the provisions of the Act and Codal rules

D S Raghavendrachar

(D S Raghavendrachar,)
Municipal Commissioner,
Davangere City Municipality

SPH ?

Statement showing the Financial Condition of the Davangere City Municipality for the year 1956-57 according to the Budget stimates

	Total Receipts	23,32,551/-
Deduct Extraordinary items		
(1)	Loan and other public Debt Items	10,49,800/-
(2)	Interest on Investments	3,000/-
(3)	Occasional grants from Government and other sources	3,17,735/-
(4)	Sale of lands	85,250/-
(5)	Other items	500/-
	Total deductions	14,56,285/-
	Normal Receipts -	8,76,266/-
	Total expenditure	24,53,893/-
Deduct Extraordinary Items -		
(1)	Public Works optional Dl	9,52,200/-
(2)	Water Supply pipe line works	5,25,000/-
Compensation		
	Loans and other public Debt items	2,26,800/-
	Chemical Analysis of Food stuffs	343/-
	Contribution towards L F Dispensaries (arrears)	20,000/-
	Midwives and Maternity	883/-
	Contribution to private schools and Colleges and Institutions	25,320/-
	Interest on Loans	54,530/-
	Dearness allowance	94,554/-
	Municipal General Election (Expenditure)	3,000/-
	Total deductions	19,12,627/-
	Normal Expenditure	5,41,266/-

The normal expenditure is within normal receipts

Percentage of Expenditure on Establishment to Normal Receipts 35 5

Percentage of Expenditure on public works to Normal Receipts 59 5

(D S Raghavendrachar,)
Municipal Commissioner,
Davangere City Municipality

SPH 3

Statement showing the details of Balances and investments of the Davangere City Municipality for the year 1955-56,

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Items	Opening Balance for the year - 1955-56	Revised Estimate of Receipts for 1955-56	Total	Revised estimate of Expenditure - for 1955-56	Revised Estimate Closing Balance for 1955-56	Remarks
Service Head	6,41,256/-	12,82,751/-	6,41,495/-	13,36,768/-	6,95,273/-	-
Debt Head	6,74,581/-	10,49,800/-	17,24,381/-	2,25,674/-	14,98,707/-	-
Total Cash Balance	33,325/-	23,22,551/-	23,65,876/-	15,62,442/-	8,03,434/-	-
Loan	8,78,286/-	4,59,478/-	13,37,864/-	43,000/-	12,94,864/-	-
Deposits	1,27,958/-	16,127/-	1,44,085/-	24,480/-	1,19,605/-	-
Advance	9,09,318/-	1,54,864/-	7,54,454/-	77,518/-	8,31,972/-	-
Public Improvement Funds	7,17,184/-	581/-	7,17,765/-	36,936/-	6,80,829/-	-
Education Cess	22,200/-	10,203/-	32,403/-	10,606/-	21,797/-	-
Health Cess	2,822/-	5,703/-	8,525/-	6,482/-	2,043/-	-
Investment	1,63,852/-	81,000/-	82,852/-	23,502/-	85,154/-	-
Permanent Advance	800/-	-	800/-	-	800/-	-
Total Debt Head	6,74,581/-	7,27,983/-	14,02,564/-	2,25,674/-	11,76,890/-	-

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(D S Raghavendrachar,)
Municipal Commissioner,
Davangere City Municipality

Statement showing the Loans raised and remaining undischarges in Davangere City Municipality as it stood on 1st March 55

Particulars of Loans	Purpose for which Loan was raised	Amount of original Loan	Amount discharged	Amount to be discharged	Remarks
1) Annual Instalment of loan with 4% Interest repayable in 20 equal Instalments commencing from 27-7-1952 as intimated by the Accountant General in his letter No 131 Mis D H I Dated 20-3-1952	For the Execution of City Improvement works of an urgent nature such as Water supply drainage etc	Rs 7 Lakhs	Rs 72,000/-	Rs 6,28,000/-	
2) Loan sanctioned in G O No L 21315-18/CM 11 52-21, dated 10/11th March 1952 and since treated as Central Government Loan vide G O No L 15149-80/M1 - 121-54-62, dated 18/22nd March 1955	For Laying 16" pipe line, Harihar to Davangere	15 40 Lakhs	Repayment of loan commences from the year in which Central share is exhausted		

D S Raghavendrachar

(D S Raghavendrachar,)
Municipal Commissioner,
Davangere City Municipality

Statement showing the Liabilities and Assets of the Davangere City Municipality as it stood on 1st December 1955

Liabilities		Amount	Assets	Amount
1) Service Fead Balance		5,71,773/-	1) Cash in Treasury and Bank	74,539/-
2) Loans		8,55,386/-	2) Investment	1,05,904/-
3) Deposits		1,19,605/-	3) Advances	9,31,972/-
4) Public Improvement funds		6,90,829/-	4) Permanent Advance	800/-
5) Education Cess		18,197/-		
6) Health Cess		970/-		
	Total	11,13,214/-	Total	11,13,214/-

(D S Raghavendrachar,)
Municipal Commissioner,
Davangere City Municipality

tatement showing several contributions payable by the

Davangere City Municipality during the year 1956-57

Head of account under which provision is made	Details of contributions	Amount
A 2 F	Local Audit Charges	Rs 5,000/-
A III	Pensionery Contribution, Leave Salary contribution and Pension quota	" 20,730/-
E 3(a)	Fixed Medical Contribution	" 20,000/-
(b)	1/3 quota of contribution towards the estimated cost of Anrual Repairs of - L F Dispersary building	720/-
E3(c) (1)	Midwives and Maternity	883/-
E3(h)(ii)	Fixed annual contribution towards supply of vaccine lymph	659/-
E3 (g)	Veterninary Contribution	75/-
F2(a)	Contribution to Occupational Institute	20,000/-
F3	Scholar ship to students of the B D T Engineering College and Occupational Institute	1,320/-
	Total	Rs 69,387/-

(D S Paghavendrachar,)
Municipal Commissioner,
Davangere City Municipality

SPH 3

Explanatory Memorandum accompanying the Budget Estimates of the Davangere City Municipality for the year 1956-57 commencing from 1st April 1956 and ending with 31st March 1957

-10-

The Municipal Council anticipate an Income of Rs.23,32,551/- and propose for an expenditure of Rs 24,53,893/- with an opening balance of Rs 1,49,771/-. Besides this the Municipal Council has an investment of Rs 1,55,862/- as detailed below at the end of February 1956.

(1) Government Savings Bank Thrift Deposit ..	Rs	10,000/-
(2) Thrift Deposit in the Mysore Bank Ltd.	"	25,000/-
(3) Half years Fixed Deposit -do-	"	50,000/-
(4) Telephone Deposit -do-	"	2,250/-
(5) S B Account in the Taluk Treasury (Current Deposit)	"	68,612/-
Total	Rs	1,55,862/-

The statement of financial position enclosed herein discloses that the Normal Expenditure is within the Nomal Receipt Provision has also been made in the Budget for repayment of instalment of loan as well as for payment of several contributions due to Government.

PRART I. RECEIPTS

A Municipal Rates and Taxes:-

(1) Octroi:

A sum of Rs 3,70,000/- has been provided under this head as against Rs 3,60,000/- sanctioned for the year 1955-56 The actual Receipts during the year 1954-55 was Rs 2,75,488/-, since levy of Octroi on 32 and 16 additional articles sanctioned in Government Order No L 3361-62/C M 39-54-52, dated 26/28-6-1954 and L 9963-6/ C M 39-54-40, dated 13-11-1954, respectively and were given effect t in the latter part of the year 1954-55 Provision of Rs 3 70 lakhs is based on the revised estimates for 1955-56 and better realization expected in view of employment of additional staff to look after the collection of Octroi Hence the provision may kindly be retained

(2) Taxes on Buildings and Lands:

The arrears under this head at the beginning of the year was Rs.75,947/-. The demand for the year 1955-56 (as per 1954-55) is Rs.71,804/-. The total demand under this head for the current year is Rs.1,47,851/-. The collection during the current year i.e., from 1-4-55 to the end of November 1955 was Rs.48,172/- and the anticipated collection for the remaining four months is - Rs.25,000/-. Thus a sum of Rs 74,679/- is anticipated to remain outstanding at the end of March 1956. The demand for 1956-57 is taken at Rs.80,000/- in view of Revision of Assessment on building and Lands which has been completed and action is being taken to give effect to the same with effect from 1-4-1956.

Thus the total demand including arrears for the Budget year works up to Rs.1,54,679/-. Out of which a sum of Rs.1,20,000/ is expected to be recovered during the ensuing year. Hence the provision may be retained

A4. Provision of Rs.12,000/- is made under this head as against the sanctioned provision of Rs.10,000/- under this head, for the current year.

The arrears under this head at the beginning of the year 1955-56 was Rs.10,300/-. The demand for the year 1955-56 is taken at Rs.14,734/- (as per 54-55) The total demand for 1955-56 work upto Rs.25,084/-. The realizations during the current year from 1-4-1955 to the end of November 1955 was Rs.7,899/- and a sum of Rs.3,900/- is expected to be collected during the remaining period of the year, When a sum of Rs.13,235/- is anticipated to remain at the end of March 1956. Taking the demand for the year 1956-57 at Rs.14,000/- the total demand including the arrears will be Rs.27,235/- of which a sum of Rs.12,000/- is expected to be realised during the Budget year. Hence provision made under this head may kindly be retained.

Tolls:

A sum of Rs.30,000/- is provided based on the actual final

bid amount in the sale held in March 1956

A6. Water Tax)
A7. Lighting tax) Provision under the heads A6 and A7 are made at 50% and 25% respectively of the anticipated receipts under A2 supra.
A8 Sanitary Cess) Provision under the Head A8 is made at 2½% on the rental value of House and - Land Tax.

B Realizations under Special Act:-

A sum of Rs.2,340/- is proposed as usual Hence the provision may kindly be retained.

"C" Revenue derived from Municipal property and powers apart from Taxation:

C1. Rents on buildings and Lands:-

A sum of Rs.34,000/- is provided as against the sanctioned provision of Rs 22,000/- for the year 1955-56. The realizations under this head from 1-4-1955 to end of November 1955 was Rs.16,624/-, and the anticipated receipts during the remaining four months of the current year is Rs 15,830/- The Actual realizations during the year 1954-55 was Rs 24,424/- The increased provision made is based on the Revised estimate for 1955-56 and taking into consideration the rent to be realized on the Western wings of the Municipal Office let out for rent to Income-tax Office and Sanitary Division Office and Rent on Mutton stalls newly constructed in Azadnagar and H C Colony Therefore the provision may kindly be retained

C2 Sale of Lands:-

A provision of Rs.85,250/- is proposed as against the sanctioned provision of Rs.85,250/- in the budget estimates for 1955-56, in view of the anticipated realizations amounting to Rs 15,610/- by the disposal of old Bus stand site for the postal Department for construction of Postal Building There are several vacant sites in the extension. The Council intend disposing them during the ensuing year as there is demand by the Public for construction of houses avail

ing

availing the benefit of the India Government Loan. Hence it proposed that Rs 85,250/- is expected to be realized. Therefore the provision may kindly be retained.

C3. Sale of manure:

A sum of Rs.30,000/- has been provided for under this head as against a sum of Rs.25,000/- provided in the sanctioned budget for 1955-56. The increased provision is based on the Revised Figures for 1955-56. Hence the provision may be retained.

C6. Fees from Market and Slaughter House:

A sum of Rs.17,000/- is provided under this Head as against the provision of Rs.12,950/- in the Budget Estimates of 1955-56. The increased provision is based on the Revised Estimate for - 1955-56 and actuals for 1954-55. Hence the provision may be retained.

C9. License Fees:

A sum of Rs.5,500/- is provided under this head against the provision of Rs.5,000/- in the previous year's Budget. The increased provision is made in view of the increased number of Hotels etc. and based on the Revised estimate for 1955-56. Hence the provision may kindly be retained.

C.10. House Connection fees -

An enhanced provision of Rs.60,000/- is made as against a sum of Rs.55,162/- provided in the sanctioned Budget for 55-56. The arrears at the beginning of the year 1955-56 was Rs,8,865/-. The demand for the year 1955-56 amounted to Rs.48,000/-. The total demand (including arrears) for 1955-56 is Rs.56,865/- out of which a sum of Rs.28,721/- has been realized during the eight months and Rs.15,000/- is anticipated to be realized during the remaining four months when a sum of Rs. 13,144/- remains to be collected at the end of March 1956. Taking into consideration the demand of Rs.48,000/- for 1956-57 the total amount to be realized will be Rs.61,144/-. Therefore a provision of - 00/- is made. Hence this may kindly be retained.

C.12. Interest on investment:-

Under this head an increased provision of Rs 3,000/- is made as against a sum of Rs 2,610/- in the previous year's sanctioned Budget. This figure is based on the interest to be realized on thrift Deposits held in the Bank of Mysore and - Government Treasury and interest on Telephone Deposit Hence the provision may be retained

C.14. Revenue from Sewage Forms:-

A sum of Rs 3500/- is provided under this head based on the Revised Estimate figures for 1955-56.

D Grants and Contributions:-

A sum of Rs 3,17,735/- is provided under this Head anticipating Government grant for the following items of works:-

(1)	Asphahalting several Roads for 4 Miles	Rs 1,44,000/-
(2)	Construction of a canteen building behind the Municipal Office	Rs 16,000/-
(3)	Purchase of a Road Roller	Rs 36,535/-
(4)	Construction of a box drain to Halla from Hadadi Road in Nituvally Road towards - Regulated Market Area.	Rs 79,200/-
(5)	For purchase of Fire Fighting equipment	Rs 32,000/-
(6)	Contribution from Regulated Market for several works in the area.	Rs 10,000/-
	Total	Rs 3,17,735/-

The above provision under item Nos 1 to 4 supra is made since the Secretary to Government, Education and Local Self-Government Departments has stated in his letter No L 11937/CM 18-55-6, dated 22-12-1955 that these be taken up next year

The Regulated Market Committee has agreed to pay a contribution of Rs 10,000/- towards the cost of repairing the several roads in the Regulated Market area The works are under progress.

The other works are of an urgent nature and of great necessity for the City A like sum is shown on Expenditure side of the Budget under D1. Hence provision may kindly be retained.

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E. Miscellaneous:-

A sum of Rs.39,750/- is provided as against a sanctioned figure of Rs.34,115/- for the Current Year. The main items of Receipts under this Head are (1) Share of Entertainment Tax and Surcharge on stamps duty due from Government. Bore cutting and Road Cutting charges, Sale of forms etc. The increased provision under this head under entertainment tax is due to the fact of increased rate from 87½% to 90% from 1-1-1955 and also collection charges of 10% on Education and Health Cess sanctioned in - Government Order No.FL.(B)13662-T S.6-54-2, dated 21-12-1954. A sum of Rs.1,000/- is provided under this head "Reading Room Fees" in view of the fact that the fees collected in the Reading Room is being kept outside Municipal Funds and the same has to be credited to Municipal Funds since the Reading Room and Library is under the Management of the Municipality itself. Hence the provisions may kindly be retained.

F Public Debt:-

Under this Head Rs.10,49,800/- provided as against sanctioned figure of Rs.7,60,181/- for the current year. The increased provision is due to the sanctioned Amount of loan towards the following schemes:-

(1)	Low Income Group Housing Scheme	Rs. 56,000/-
(2)	Water Supply Loan (Laving 16" Pipe Line from Harihar to Davangere)	Rs.5,00,000/-
(3)	Under ground drainage	Rs 3,41,000/-
(4)	Purchase of vehicles for intensification of Urban compost.	Rs. 32,000/-
	Total	Rs.9,29,000/-

1) Low Income Group Housing Scheme:-

A sum of Rs.14,000/- has already been received out of Loan of Rs.70,000/- sanctioned for this City Municipality and the remaining sum of Rs.56,000/- is expected to be got next year.

Item Nos.2 & 3 relates to National Water Supply and Sanitation Scheme sanctioned in G.O.No.L.15140-80/M1.121-54-62, dated 18/22nd March 1955. These loan amounts are being operated by the Public Works Department Authorities. Rs.8.41 lakhs is provided

for towards the outlay to be incurred during the year 1956-57 and similar sum is also provided on Expenditure side under D1 and E9 Hence the provision may be retained.

Item No 4:-

Purchase of Trucks:- Provision is made for purchasing Night soil carts and Motor Trucks by availing of the loan of Rs.32,000/- promised by Government for intensification Urban Compost Scheme.

With the modifications suggested above, the total Receipts under all heads of the Budget will amount to Rs 23,32,550/-.

PART II - EXPENDITURE

A. General Administration:

(a) Salary of Establishment:-

A sum of Rs 25,000/- is made under this head based on the sanctioned strength of Establishment Hence the provision may kindly be retained

(c) Contingencies:-

A provision of Rs 1,000/- is made against a sum of Rs 1,140/- in the sanctioned Budget for 1955-56 Provision is made for purchasing accessaries for the Type writer and Roneo Duplicating machine in addition to the usual Office stationery Hence the provision may kindly be retained

Contingent grant for the three sections has been separately provided at Rs 180/- each under the head A II 1 C - D6 and E1 c.

(d) Furniture:-

The furniture at present for the office as well as for the Council Hall is inadequate To equip the office, with sufficient furniture, provision of Rs 5,000/- is made which may kindly be retained

(e) Stationery supplied by Government Stationery Depot

A sum of Rs.4,500/- is provided against a sum of Rs 1000/- in the sanctioned budget for the year 1955-56 The increased

provision is due to the fact that ballot papers, seals etc., required for the ensuing Municipal General Election have to be got printed at the Government Press.

Miscellaneous:-

As against a sanctioned provision of Rs.28,309/- under this head for the year 1955-56 a decreased provision of - Rs.18,756/- is made for year 56-57. The decreased provision is due to the fact that a sum of Rs. 17,905/- was sanctioned during 55-56 for the purchase of a new Municipal Van A provision of Rs.3,000/- is made under this head towards meeting expendes in connection with the ensuing Municipal General Elections to re-constitute the City Municipal Council from 1-7-1956 The other provisions are as usual.

II. Collection:

(1) Octroi

As against a sanctioned provision of Rs.32,219/- under this head for the year 1955-56, a decreased provision of Rs.28,434/- is made based on the sanctioned strength of Establishment.

A sum of Rs 600/- and 200/- is made under this head to meet the postal charges on parcels containing dutiable articles and Electric Lighting charges of the Octroi Office respectively. Hence the provisions may be retained.

AII 2 Mohatarfa:-

A provision of Rs.20,400/- is made based on the sanctioned strength of Establishment.

Contingencies:-

Rs.180/- is made to meet the contingent charges such as papers, pencils, Carbon papers etc.

Rs.200/- is provided to meet the cost of Cycle badges etc. Hence the provision may be retained.

A II 3 Rents and Other Receipts:-

A provision of Rs.1,662/- is made towards Establishment charges

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based on the sanctioned strength of Establishment and a sum of Rs.4,560/- is also provided to meet the Electric Lighting charges of Vegetable Market Electric Lighting charges of several - buildings of the Municipality was being hitherto made under - B Public Safety, (2) Lighting charges (d) Electric Lighting charges Since the Expenditure of Lighting charges has to be charged to the concerned items, lighting charges have been provided under the concerned heads Hence the provision made may kindly be retained

A.III Pensions and gratuities:-

An enchanced provision of Rs 20,730/- is made against a sanctioned sum of Rs 12,500/- for the current year to pay arrears of pensionery contribution as per Accountant General's letter Hence the provision may be retained.

B Public Safety:-

1 Fire protection:-

Provision of Rs 32,000Rs- and Rs 3,000/- are made under this head for purchasing fire fighting equipment A sum of R 32,000 is also shown on the Receipt side of the Budget under D Grants

2) Lighting charges (d) Electric Lighting charges:

Provision under this head is raised to Rs.40,000/- as against the provision of Rs 32,400/- in the sanctioned Budget for 55-56 in view of the installation of additional street lights and also to the revised rates of lighting charges, hence the provision may kindly be retained

D Public Works carried out by Civil Departments:-

A provision of Rs.10,59,995/- is made against a sum of Rs 2,61,387/- provided in the sanctioned Budget for 55-56.

Details for the provisions made under this head for the ensuing year are as follows:-

D 1 Original Works:-

(1) Cement Concreting of roads	Rs	1,25,000/- Grant
(2) Drainage works	"	15,000/- works.

		B F.1,40,000/-
(3)	Low Income Group Housing Scheme ..	Rs.1,00,000/-
(4)	Under ground drainage ..	Rs.3,41,000/-
(5)	Original works ..	Rs.1,32,000/-
(6)	Asphahalting several Roads 4 miles..	Rs.1,44,000/-
(7)	Construction of canteen Building	Rs. 16,000/-
(8)	Construction of a box drain to Hall in Fadadi ~~Extension~~ Ccoly Colony	Rs. 79,200/-
	Total	Rs.9,52,200/-

(1) and (2) Cement concreting of Roads and construction of drains.

Cost of cement concreting several Roads in the City at an estimated cost of Rs. Rs.1,25,500/- has been sanctioned by Government in their order No.L 14510-12/CM.18-35-10, dated 10-2-1956. Out of which Government have sanctioned a grant of Rs.1 lakh vide Government Order No.L 13329-32/CM.32-55-5, dated 16/20-1-1956 and a sum of Rs.15,000/- for construction of drains in the City. Government have further ordered that the balance of the cost vic., Rs.25,500/- has to be met out from Municipal Funds. Since the grant was sanctioned at the tail end of the year 1955-56, for want of supply of cement etc , the grant amount could not be spent before 31-3-1956. Therefore provision for the same has been made in this buaget. The grant drawn is shown in the receipt side of the budget in the Revised estimate for 55-56 under the Head D. Grants and contributions -

(3) Low Income group Housing Scheme - The Municipal Council has under taken construction of 24 houses at an estimated cost of Rs.4,350/- each and one house at Rs.9,900/- (at a total cost of Rs.1,13,400/-) under this scheme. A loan of Rs.70,000/- has been sanctioned for this purpose, vide letter No.LS.1790/LW.198-54-11, dated 6/7-6-1955 from the Secretary to the Government of Mysore, Law Department, Bangalore The remaining amount viz , Rs.43,400 has to be met out of Municipal Funds. A sum of Rs.14,000/- has been received already, the remaining portion of Loan Viz., Rs.5600 will be paid by the Department during 1956-57. Threfore a provision of Rs.1,00,000/- has been provided towards execution of this work.

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(4) Underground Drainage:-

A Loan of Rs 3 41 has been sanctioned by Government in their order No L 15149-80/Ml.121-54-62, dated 18/22nd March 1955 under National Water Supply and Sanitation Scheme Particulars have been furnished under F Public Debt Receipt side of the explanatory memo.

(5) Original Works:-

A sum of Rs 1 32 lakhs has been provided for carrying out fresh works such as formation of Roads, Construction of drains, Bus Stand Restaurant and other works of urgent and Important nature and payment of bills of previous years in respect of original works It may be stated that estimated works to the extent of Rs 35,000/- already sanctioned in previous years are under execution and bills have to be paid for

(6) Asphahalting several Roads:- 4 miles -

Except a few all the roads in the City are either metalled or gravelled only Due to increase in vehicular Traffic, they are extremely dusty and the public health will seriously suffer As such it is proposed to asphahalt some of the most important roads to a total length of 4 miles Proposals have been submitted to Government for sanction of grant, vide Receipt side D Therefore a sum of Rs 1,44,000/- has been provided for this work

(7) Construction of a canteen building behind the Municipal Office Building

Proposal for construction of a canteen building behind the new Municipal Offices was under the consideration of the Municipal Council from a long time Now that the Court and Police Offices Buildings have been newly constructed behind the new Municipal Offices With a view to serve the litigant public coming to these offices and Municipal Office and the officials of these offices the Council have decided to construct a canteen building at an estimated cost of Rs 16,000/- since there are no Hotels - nearby The Municipality will be benifitted by leasing this - Building

(8) Construction of a box drain to the Halla from Hadadi Road towards Regulated Market -

There is a big halla passing in the middle of Hadadi Cooly Colony. Due to the scouring action of the halla water, many of the houses by the side of the Halla are being damaged Due to stagnant water and cesspools in the halla, mosquito nuisance has increased. To obviate all this difficulty it is proposed to provide stone revetment to the Halla wherever found necessary and a box drain at an estimated cost of Rs.79,200/-. Proposals have been submitted to Government for sanction of grant. Due provision has also been made on the receipt side of the budget under D. Grants and contributions.

D2.Repairs:-

A lump sum provision of Rs.30,000/- is proposed as against a sanctioned provision of Rs.20,000/- for the year 1955-56 based on the Revised estimates for 1955-56 as also the need to take up extensive repairs to roads which have been neglected for decades, and also usual repairs to buildings.

D3.:-

A sum of R.15,000/- is provided for payment of arrears of compensation amounts due in acquisition cases.

D4:- Tools and Plants:-

A provision of R.38,535/- is made under this head for purchasing of a Road Roller and other plants to the Municipality. Hence the provision may be retained.

D5 Establishment charges -

An enhanced provision of Rs.24,080/- is made against a sanctioned figure of Rs.18,000/- for 1955-56. The reduced provision under this head for the year 1955-56 was due to the fact that the post of the Municipal Engineer was vacant from May 1953. A post of an Executive Engineer is sanctioned for a period of one year. A sum of R.1,350/- is also included in the provision, being the survey charges for preparation of the project in connection with the extension of underground drainage scheme. The provision made is based on the sanctioned scale of Establishment. Therefore

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therefore the provision may kindly be retained.

D6. Contingent:

A sum of Rs.180/- is made towards supply of stationery articles for the use of Engineering Section

E. Public Health and Conveniences:

(1) Health Office:-

A provision of Rs 8,740/- is made based on the sanctioned scale of establishment, which includes Chemical analysis for and contingency of Rs 180/- Hence the provision may be retained.

2(a) Conservancy and Sanitation:-

A sum of Rs 1,17,376/- is made based on the sanctioned scale of establishment which includes the pay and allowances of Temporary Sanitary Police staff Hence the provision may be retained

E2(b) Road Watering and Cleaning:-

A sum of Rs 4,646/- is provided to meet the establishment charges, petrol charges and Insurance premium etc , of the Watering Lorry.

C Other charges:- Conservancy Carts:-

An enhanced provision of Rs 54,682/- is made against a sanctioned provision of Rs 24,760/- for 55-56 The increased provision is due to the fact that a sum of Rs 35,000/- towards the purchase of motor trucks, night soil carts by availing the loan of Rs.32,000/- vide explanation Receipt side of the Budget Estimate under D Grants and contributions

The Municipal Council at their meeting held on 30-3-56 have resolved that 3 more conservancy carts be engaged Hence it is requested that the provision under this item may kindly be enhanced by Rs 2,160/- at the rate of Rs 60/- per cart per month

The other provisions under this head are as usual. Hence the provisions may be retained

B) Plague & Cholera charges:- A provision of Rs 17,324/- is made as usual to meet establishment charges and supply of D D T. and material foil B

E3 Medical Relief including vaccination - L F.Dispensaries:

Out of Rs.35,000/- sanctioned to the current year a sum of Rs.20,000/- has been paid so far. There is a balance of Rs.15,000/- to be paid. The demand for the ensuing year including the arrear will be Rs.25,000/-. The Council feels its inability to pay the entire sum during the ensuing year, owing to its other heavy commitments. Therefore the Council has proposed to provide a sum of Rs.20,000/- for the year 1956-57 towards payment of arrears of Rs.15,000/- and current demand of Rs.5,000/- and they are of further opinion to include the remaining contribution during the year 1957-58. Hence the proposed sum may kindly be retained.

Provisions under other heads are as usual and are based on the actuals. Hence they may be retained.

E5. Public Gardens and Buildings:-

A sum of Rs.13,844/- has been provided under this head as against a sanctioned provision of Rs.7,736/- for the current year. The provision made is for meeting the following items of expenditure.

(1) Establishment charges	Rs.5,376/-
(2) Purchase of plants, seeds etc.	Rs.5,000/-
(3) Temporary establishment	Rs.1,500/-
(4) Electric lighting charges and old and new Municipal Offices.	Rs.1,968/-
Total .	Rs.13,844/-

(1) Provision for establishment charges is made as per sanctioned scale of establishment and is as usual.

(2) Rs.5,000/- is provided for providing a fountain in front of the new Municipal Offices.

(3) Rs.1,500/- is provided to appoint one Horticultural Supervisor (a technical hand from the Department) for improving the existing parks near R.C.C. Tank and in K.B. Extension etc., as they are not properly looked after and as the existing gardeners are all untrained.

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(4) Rs.1,968/- is provided to meet the Electric Lighting charges of the installations in the old and new Municipal Office Buildings

Hence these may kindly be retained as the expenditures are enevitable ones

The other provisions under E6 and E7 are as usual and call for no remarks

F9 Water Supply and Maintenance charges -

A sum of Rs 6,07,382/- is provided as against a sanctioned provision of Rs 6,03,592/- for the current year The increased provision is due to the entertainment of additional staff i e , 4 fitters on Rs 30-2-50 and 2 Bill collectors on P 30-2-50

A sum of P 480/- is included in the above provision being the establishment harges of the temporary staff of 6 persons on a pay of Rs 40/- p m for two months sanctioned by Government in their order No L 14964-65/CM 25-55-68, dated 20-2-1956

The other provisions under this head are as usual and call for no remarks Hence the provision of Rs 6,07,382/- made may kindly be retained

E 10 Fairs and Festivals -

A sum of Rs 3,000/- is provided under this head as against a sanctioned provision of Rs 900/- for the Current year The increased provision under this head is due for meeting the expenses for celebration of several functions such as (1) Birthday of His Highness the Maharaja of Mysore, Independance Day on 15th August, Republic Day on 26th January, Children's day, Gosamvardhana Day and for entertaining distinguished quests Therefore the provision may be retained

Provisions made under other several minor heads of E Public Health and Conveniences are of minor importance and usual They call for no remarks Hence the provisions may be retained

F Public Instruction

The annual contribution payable by the Municipality to Occupational Institute is fixed at Rs 20,000/- per year The Municipal Council is urging for waiving the payment of arrears amounting to Rs 80,000/- Therefore provision of Rs 20,000/- only is made for payment of contribution for 1956-57

As usual provision of Rs 12,000/- is made towards contribution to Municipal High School

Other contributions -

A provision of Rs 600/- as usual has been proposed for payment of Scholarship to the students of the Occupational Institute

A sum of Rs.720/- is also provided towards Scholarships to students studying in B D T College of Engineering, vide G O No L 16684-85/CM 133-55-2, dated 22-3-1955

A reduced provision of P 2,000/- has been made under this head, as against a sanctioned sum of P.2,500/- for the current year, for payment of contributions to several Institutions in th City as usual

G Contributions and Grants in aid -

A sum of Rs 5,160/- has been provided under this head as against a sanctioned sum of Rs 2,500/- for the current year The enhanced provision is due to the following facts.

At present there is one clerk on Rs 30-1-35 and a peon on Rs.18-½-22 for looking after the work of the Silver Jubilee Readi Room, at a cost of Rs 1,092/- Per annum Two additional free Reading Rooms were started in the previous year There is no separate establishment for these two Reading Rooms i e , one in th II Ward i e , Duggamma's Temple and the other in Laxmi Building The extra cost ~~is~~ on this work up to Rs 912/- P A Total Fstablishment charges will be Rs 2,004/- Therefore provision for entertainment of two peons has been made A sum of P.3,000/- has been provided for supply of news papers and Library Books

Lumpsum provision was being made every year under the Head G for maintainance of the Silver Jubilee Reading Room. Now several items of expenditure are classified Therefore the provisions made may kindly be retained.

H Miscellaneous:-

A sum of Rs.54,530/- has been provided under this head for payment of interest on L.7 lakhs loan against a sanctioned provision of Rs 66,024/- for the current year The entire sanctioned amount could not be paid during the current year owing to other heavy commitment However a sum of Rs 32,024/- was paid during the year 1955-56 Therefore provision for payment of interest as detailed below has been made

1953-54	Rs 5,012/-
1954-55	Rs16,506/-
1955-56	"16,506/-
1956-57	"16,506/-
Total	Rs 54,530/-

Hence the provision may be retained.

The other provisions under this head are as usual and call for no remarks. Hence they may kindly be retained

F Public Debts:

(1) Repayment of Loan -

A sum of Rs 1,00,000/- has been provided under this head as against a sanctioned sum of Rs.73,000/- for the Current year for paymert of arrears of principal of Rs 7 lakhs loan A sum of Rs 45,000/- has been paid so far during the Current year The arrears for 1954-55 and 1955-56 amounting to Rs 65,000/- will be due at the end of March 1956 Including the instalment of - Rs 35,000/- for 1956-57 the total demand will be Rs 1,00,000/- Hence the provision may kirdly be retained

The other provisions under the head Public Debt are as usual. Therefore these provisions may be allowed

With the above provisions the total Expenditure is estimate at Rs 24,53,893/- leaving a balance of Rs 23,429/- at the end of th

the ensuing year. In addition to the Closing Balance there is an investment of 1,55,862/- as detailed on page 1 of the Report

General:-

Full particulars have been furnished in the body of the estimate with regard to the provisions made under different heads.

All items of obligatory nature as well as provisions for discharging the liabilities towards payment of pensionery contributions, medical contribution, annuity and Interest on Government Loans and payment of Education Cess have been provided for.

The enclosed statement showing the financial condition of this City Municipality for the ensuing year 1956-57 discloses that the normal Expenditure is within the normal income and the Closing Balance of over 15,000/- as prescribed to this Municipality in G.O. No.12889-90/M1.203-48-1, dated 6-5-1949 is maintained.

As regards the utilization of the provisions made under several heads which require previous sanction of Government, due care will be taken to utilize the same after obtaining previous sanction of Government and other competent authority whenever it is so required under the provisions of the Act and Codal rules.

D S Raghavendra

(D.S. Raghavendrachar,)
Municipal Commissioner,
Davangere City Municipality.

SPH.

Statement showing the Financial Condition of the Davangere City Municipality for the year 1956-57 according to the Budget Estimates.

	Total Receipts	Rs.23,32,551/-
Deduct Extraordinary items:		
(1) Loan and other public Debt Items		10,49,800/-
(2) Interest on Investments		3,000/-
(3) Occasional grants from Government and other sources		3,17,735/-
(4) Sale of lands		85,250/-
(5) Other items		500/-
	Total deductions	14,56,285/-
	Normal Receipts:-	8,76,266/-
	Total expenditure	24,53,893/-
Deduct Extraordinary Items:-		
(1) Public Works optional DI		9,52,200/-
(2) Water Supply pipe line works		5,25,000/-
Compensation		
Loans and other public Debt items		2,26,800/-
Chemical Analysis of Food stuffs		343/-
Contribution towards L F.Dispensaries (arrears)		20,000/-
Midwives and Maternity		883/-
Contribution to private schools and Colleges and Institutions		35,320/-
Interest on Loans		54,530/-
Dearness allowance		94,554/-
Municipal General Election (Expenditure)		3,000/-
	Total deductions	19,12,627/-
	Normal Expenditure	5,41,266/-

The normal expenditure is within normal receipts

Percentage of Expenditure on Establishment to Normal Receipts 35 5

Percentage of Expenditure on public works to Normal Receipts 59 5

D S Raghavendra

(D S Raghavendrachar,)
Municipal Commissioner,
Davangere City Municipality

SPH.3

Statement showing the details of Balances and investments of the Davangere City Municipality for the year 1955-56.

Items	Opening Balance for the year - 1955-56	Revised Estimate of Receipts for 1955-56.	Total	Revised estimate of Expenditure - for 1955-56	Revised Estimate Closing Balance for 1955-56.	Remarks
Service Head	6,41,256/-	12,82,751/-	6,41,495/-	13,36,768/-	6,95,273/-	-
Debt Head	6,74,581/-	10,49,800/-	17,24,381/-	2,25,674/-	14,98,707/-	-
Total Cash Balance	33,325/-	23,32,551/-	23,65,876/-	15,62,442/-	8,03,434/-	-
Loan	8,78,386/-	4,59,478/-	13,37,864/-	43,000/-	12,94,864/-	-
Deposits	1,27,958/-	16,127/-	1,44,085/-	24,480/-	1,19,605/-	-
Advance	9,09,318/-	1,54,864/-	7,54,454/-	77,518/-	8,31,972/-	-
Public Improvement Funds	7,17,184/-	581/-	7,17,765/-	36,936/-	6,80,829/-	-
Education Cess	22,200/-	10,203/-	32,403/-	10,606/-	21,797/-	-
Health Cess	2,822/-	5,703/-	8,525/-	6,482/-	2,043/-	-
Investment	1,63,852/-	81,000/-	82,852/-	23,502/-	85,154/-	-
Permanent Advance	800/-	-	800/-	-	800/-	-
Total Debt Head	6,74,581/-	7,27,983/-	14,02,564/-	2,25,674/-	11,76,890/-	-

D S Raghavendrachar

(D S Raghavendrachar,)
Municipal Commissioner,
Davangere City Municipality.

Statement showing the Loans raised and remaining undischarges in Davangere City Municipality as it stood on 1st March 55

Particulars of Loans	Purpose for which Loan was raised.	Amount of original Loan	Amount discharged	Amount to be discharged	Remarks
		Rs,	Rs.	Rs	
1) Annual Instalment of loan with 4% Interest repayable in 20 equal Instalments commencing from 27-7-1952 as intimated by the Accountant General in his letter No 131 Mis.D H.I Dated 20-3-1952.	For the Execution of City Improvement works of an urgent nature such as Water supply drainage etc	7 Lakhs	72,000/-	6,28,000/-	
2) Loan sanctioned in G O No.L 21315-18/CM 11.52-21, dated 10/11th March 1952 and since treated as Central Government Loan vide G O No L 15149-80/Ml. - 121-54-62, dated 18/22nd March 1955	For Laying 16" pipe line, Harihar to Davangere.	15 40 Lakhs	Repayment of loan commences from the year in which Central share is exhausted		

(D S Raghavendrachar,)
Municipal Commissioner,
Davangere City Municipality.

SM.3.

Statement showing the Liabilities and Assets of the Davangere City Municipality as it stood on 1st December 1955

Liabilities		Amount	Assets	Amount
1) Service Head Balance		5,71,773/-	1) Cash in Treasury and Bank	74,539/-
2) Loans		8,55,386/-	2) Investment	1,05,904/-
3) Deposits		1,19,605/-	3) Advances	9,31,972/-
4) Public Improvement funds		6,90,829/-	4) Permanent Advance	800/-
5) Education Cess		18,197/-		
6) Health Cess		970/-		
	Total	11,13,214/-	Total	11,13,214/-

(D S. Raghavendrachar,)
Municipal Commissioner,
Davangere City Municipality

SPH 3

Statement showing several contributions payable by the 13

Davangere City Municipality during the year 1956-57.

Head of account under which provision is made	Details of contributions.	Amount
A 2 F	Local Audit Charges	Rs. 5,000/-
A III	Pensionery Contribution, Leave Salary contribution and Pension quota	" 20,730/-
E 3(a)	Fixed Medical Contribution	" 20,000/-
(b)	1/3 quota of contribution towards the estimated cost of Annual Repairs of - L F Dispensary building	720/-
E3(c) (1)	Midwives and Maternity	883/-
E3(h)(ii)	Fixed annual contribution towards supply of vaccine lymph	659/-
E3 (g)	Veterninary Contribution	75/-
F2(a)	Contribution to Occupational Institute	20,000/-
F3	Scholar ship to students of the B D T Engineering College and Occupational Institute	1,320/-
	Total .	Rs 69,387/-

(D S Raghavendrachar,)
Municipal Commissioner,
Davangere City Municipality

SPH 3

Read :-

Letter No.38/Aud/CSA dated 11/13-6-1956 from the Controller, State Accounts Department, Bangalore, forwarding the budget estimates of the City Municipal Council, Davanagere, for 1956-57 after scrutiny:

Order

Order No.L. 6687-88/CM 7-56-2

Dated, the 19-7-58

The City Municipal Council, Davanagere, anticipated an income of Rs 23,33,051/- and provides for an expenditure of Rs 24,53,693/- .

The receipt side of the Budget Estimate is sanctioned with the following modifications:-

Budget Head.	Proposed by the Municipal Council	Sanctioned by Government	Remarks
1	2	3	4
1. A2. Taxes on buildings & Lands	1,20,000	1,00,000	Based on the actuals for 55-56 and the probable increase due to revisi with effect from 1-4-5
A6. Water Tax	60,000	50,000	Based on the revised provisio under A2 abo
A7. Lighting Tax	30,000	25,000	-do-
A8. Conservancy cesses	54,000	35,000	Based on the actuals f the previous years wit due regard to the increase owing to revisi
C.10. Private House connection fee	60,000	50,000	Based on the previous actuals
D. Grants and contributions from Government	3,07,735	-	Deleted for want of Government sanction.
L Collection charges on education cess	1,700	1,400	Based on the modified provisions under the Taxes on which it is levied.
Health cess	850	740	-do-
L Withdrawals from investments -	--	90,000	Provision made in ord to balance the budget and to maintain the prescribed minimum closing balance.
F. Public Debt:- Loans	9,29,000	8,97,000	Provision made for th purchase of motor truck is deleted for want of sanction.

Education Cess	17,000	14,000 ✓	Based on calculations
Health Cess	8,800	7,370 ✓	-do-
Total	15,89,085	12,70,510	

~~Net Decrease 3,18,575/-~~

The expenditure side of the Budget Estimate is approved with the following modifications

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
A2 (d) Furniture	5,000/-	1,000 ✓	Limited to the sanctioned estimates for 55-56 for want of funds
(f) Audit charges	5,000/- ✓	32,400 ✓	Provision is made for the arrears of audit charges due to Govern ent for the audit of the accounts of this Municipality upto the end of 54-55
Clothing	2,000 -	1,000 -	Limited to the sanctioned provision for 55-56 for want of funds
B1 (a) Cost of fire Brigade	35,000	--	The provision for a grant for this item made by the Municipal Council under D-Grants on the receipt side is deleted for want of Government sanction Hence, its deletion here also
B2 (d) Electric Lighting charges	40,000	29,000 - ✓	The Municipal Council has provided a sum of Rs 7,134/- separately under the other concerned service heads (vide its explanatory memo under A II 3 Rents and other receipts) The provision of Rs 32,400/- made last year was inclusive of the entire electric charges paid by the municipality Since the revised estimates for 55-56 is about Rs 36,000/-, the provision for the total electric charges may be limited to this figure since Rs 7,134/- out of this is provided under other heads a provision of Rs 29,000/- would be adequate under this head
D(1) Public Works:	9,52,200	6,71,000	Provision in respect of items for which grant is yet to be sanctioned are deleted (vide D. Grants and contributions under receipts side) Further, the provision of 1 32 lakhs made for original works is reduced to Rs.90, for want of funds

1	2	3	4
4. Tools & Plant	38,535/-	300	Since the grant of Rs 36,535/- provided on the receipt side for the purchase of a road roller is deleted, the provision for it under this head is also deleted and the provision further limited to the sanctioned estimate for 55-56 for want of funds
E (2)b) Road watering charges	4,636	3,500	Limited to the sanctioned provision for 55-56 for want of f
C Purchase of Trucks & carts	35,000	3,000	Reduced since the provision for loan of Rs 32,000/- for the purchase of trucks is deleted on the receipt side for want of sanction
E (3) Medical Relief & Vaccination	20,000	25,600	Enhanced provision is made to meet the arrears due to Government
5 Purchase of Plants, etc	5,000	2,000	Limited to the sanctioned estimates for 55-56 for want of funds
Temporary Estt	1,500	--	Deleted for want of sanction
9 Increase of Staff	4,300	--	-do-
16" Pipe Line Works	5,00,000	--	Transferred to advances since the amount is to be advanced to the Public Works Department for works in the first instance
10 Fairs and Festivals	3,000	900	limited to the sanctioned estimates of 55-56 for want of funds
H Lunch charges	1,000	720	-do-
I Advances	30,000	5,30,000	Additional provision for the amount transferred from "E 9" above
4 Education Cess	23,000	31,500	Provisions made for remittance of arrears also
Health Cess	8,800	9,500	-do-
Public Improvement Works	50,000	25,000	Limited to the sanctioned estimates for 55-56 for want of funds
Total	17,63,971	13,66,420/-	
Net Decrease		3,97,551	

With the above modifications, the abstract figures would be as follows -

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Opening Balance (as per the cash accounts for March 1956)		**Rs 58,053/-**
Receipts		**20,14,476/-**
	Total	**Rs 20,72,529/-**
	Expenditure	**Rs 20,56,142/-**
	Closing Balance	**Rs 16,387/-**

The correct total receipts as per the figures of the Municipal Council work up to Rs 23,33,051/- and not to Rs 23,32,551/- as shown by the Municipal Council in the estimates The difference of Rs 500/- is due to casting a short total of Rs.500/- under 'C Revenue Derived from Municipal property, Etc

The correct total expenditure as proposed by the Municipal Council works upto Rs 24,53,693/- and not Rs 24,53,893/- as noted in the estimate The difference of Rs 200/- is due to the total expenditure under "A General Administration" being struck as 1,33,422/- against the correct total of Rs 1,33,222/-

Withm the above modifications, the prescribed closing balance would be maintained

(V HANUMANTHAPPA)
for Secretary to Government,
Education & LSG Departments

bws 20 6

To

The Municipal Commissioner, Davanagere City Municipality with budget estimates
The Controller, State Accounts Department, Bangalore

PROCEEDINGS OF THE GOVERNMENT OF MYSORE.

Read :-

Letter No 38/Aud/LSA dated 11/13-6-1956 from the Controller, State Accounts Department, Bangalore, forwarding the budget estimates of the City Municipal Council, Davanagere, for 1956-57 after scrutiny:

Ox

Order No L 6687—88/CM 7-56-2

Dated, the 19-7-56

The City Municipal Council, Davanagere, articipated an income of Rs 23,33,051/- and provides for an expenditure of Rs 24,53,693/-

The receipt side of the Budget Estimate is sanctioned with the following modifications:-

Budget Head.	Proposed by the Municipal Council	Sanctioned by Government	Remarks
1	2	3	4
1 A2 Taxes on buildings & Lands	1,20,000	1,00,000	Based on the actuals for 55-56 and the probable increase due to revision with effect from 1-4-56
A6 Water Tax	60,000	50,000	Based on the revised provision under A2 above
A7 Lighting Tax	30,000	25,000	-do-
A8 Conservancy cesses	54,000	35,000	Based on the actuals for the previous years with due regard to the increase owing to revision
C 10 Private House connection fee	60,000	50,000	Based on the previous actuals
D Grants and contributions from Government	3,07,735	-	Deleted for want of Government sanction provisional
I Collection charges on education cess	1,700	1,400	Based on the modified provisions under the Taxes on which it is levied
Health cess	850	740	-do-
K Withdrawals from investments:-	--	90,000	Provision made in order to balance the budget and to maintain the prescribed minimum closing balance
P. Public Debt - Loans	9,29,000	8,97,000	Provision made for the purchase of motor truck is deleted for want of sanction.

Education Cess	17,000	14,000	Based on calculations
Health Cess	8,800	7,370	-do-
Total	15,89,085	12,70,510	

~~Net Decrease 3,18,575/-~~

The expenditure side of the Budget Estimate is approved with the following modifications

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks.
A2 (d) Furniture	5,000/-	1,000	Limited to the sanctioned estimates for 55-56 for want of funds
(f) Audit charges	5,000/-	32,400	Provision is made for the arrears of audit charges due to Government for the audit of the accounts of this Municipality upto the end of 54-55
Clothing	2,000	1,000	Limited to the sanctioned provision for 55-56 for want of funds
B1.(a) Cost of fire Brigade	35,000	—	The provision for a grant for this item made by the Municipal Council under D-Grants on the receipt side is deleted for want of Government sanction Hence, its deletion here also.
B2 (d) Electric Lighting charges	40,000	29,000	The Municipal Council has provided a sum of Rs.7,134/- separately under the other concerned service heads (vide its explanatory memo under A II 3 Rents and other receipts). The provision of Rs 32,400/- made last year was inclusive of the entire electric charges paid by the municipality since the revised estimates for 55-56 is about Rs 30,000/-, the provision for the total electric charges may be limited to this figure and since Rs 7,134/- out of this is provided under other heads a provision of Rs 29,000/- would be adequate under this head.
D(1) Public works:	9,52,200	6,71,000	Provision in respect of items for which grant is yet to be sanctioned are deleted (vide D.Grants and contributions under receipts side) Further, the provision of 1 32 lakhs made for original works is reduced to Rs 90,000/- for want of funds.

1	2	3	4
4 Tools & Plant	38,535/-	300	Since the grant of Rs 36,535/- provided on the receipt side for the purchase of a road roller is deleted, the provision for it under this head is also deleted and the provision further limited to the sanctioned estimate for 55-56 for want of funds
L.(2)b) Road watering charges	4,636	3,500	Limited to the sanctioned provision for 55-56 for want of funds
C Purchase of Trucks & carts	35,000	3,000	Reduced since the provision for a loan of Rs 32,000/- for the purchase of trucks is deleted on the receipt side for want of sanction
(3) Medical Relief & Vaccination	20,000	25,600	Inharced provision is made to meet the arrears due to Government
5 Purchase of Plants, etc	5,000	2,000	Limited to the sanctioned estimates for 55-56 for want of funds
Temporary Estt	1,500	--	Deleted for want of sanction
9 Increase of Staff	4,300	--	-do-
16" Pipe Line Works	5,00,000	--	Transferred to advances since the amount is to be advanced to the Public Works Department for works in the first instance
10 Kkx Fairs and Festivals	3,000	900	limited to the sanctioned estimates of 55-56 for want of funds
H Lunch charges	1,000	720	-do-
I Advances	30,000	5,30,000	Additional provision for the amount transferred from "9" above
4 Education Cess	23,000	31,500	Provisions made for remittance of arrears also
Health Cess	8,800	9,500	-do-
Public Improvement Works	50,000	25,000	Limited to the sanctioned estimates for 55-56 for want of funds
Total	17,63,971	13,66,420/-	
~~Net Decrease~~	3,97,551		

With the above modifications, the abstract figures would be as follows:-

Opening Balance (as per the cash accounts for March 1956)		Rs 58,053/-
Receipts		20,14,47 /-
	Total	Rs 20,72,52?/-
	Expenditure	Rs 20,56,142/-
	Closing Balance	Rs 16,377/-

The correct total receipts as per the figures of the Municipal Council work up to Rs 23,33,051/- and not to Rs. 23,32,551/- as shown by the Municipal Council in the estimates The difference of Rs 500/- is due to casting a short total of Rs 500/- under 'C Revenue Derived from Municipal property, Etc

The correct total expenditure as proposed by the Municipal Council works upto Rs 24,53,693/- and not Rs 24,53,893/- as noted in the estimate The difference of Rs 200/- is due to the total expenditure under "A General Administration" being struck as 1,33,422/- against the correct total of Rs 1,33,222/-

With the above modifications, the prescribed closing balance would be maintained

(P HONNAPPA)
for Secretary to Government,
Education & LSG Departments

bws:206

To

The Municipal Commissioner, Davanagere City Munic- with budget estimates
The Controller, State Accounts Department, Bangalore

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